



Conference Committee on House State Administration & Technology Appropriations Subcommittee/ Senate Appropriations Committee on Agriculture, Environment, and General Government

House Offer #2

Budget Spreadsheet
Proviso
Back of Bill
Conforming Bill

Wednesday, April 26, 2023 6:30 p.m. 17 HOB (Morris Hall)

D		Agency / Department				SENAT	E OFFER #2							HOUS	E OFFER #2				B#
Row #	Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Row#
1	4400004	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	75 640 602	1,545.25	4 405 700		450 COO 5CO		450 COO 5CO	400,000,004	75 640 602	1,545.25	4 405 700		450 COO 5CO		450 COO 5CO	400.000.224	1
3	1100001 160F680	Startup (OPERATING) Reapproval Of EOG #B7053 - Transfer Contracted Services To	75,648,603	1,545.25	1,465,762		158,600,562		158,600,562	160,066,324	75,648,603	1,545.25	1,465,762		158,600,562		158,600,562	160,066,324	
3		Lease Purchase Equipment - Deduct Reapproval Of EOG #B7053 - Transfer Contracted Services To					(10,000)		(10,000)	(10,000)					(10,000)		(10,000)	(10,000)	
4	160F690	Lease Purchase Equipment - Add					10,000		10,000	10,000					10,000		10,000	10,000	4
5	1609070	Reapproval Of EOG #B0406 - Florida Athletic Commission Increase In Other Personal Services (OPS) And Expenses To Meet Demand					260,000		260,000	260,000					260,000		260,000	260,000	5
6		For Events Replacement Of Motor Vehicles					273,000		273,000	273,000					273,000		273,000	273,000	
7		Additional Equipment - Motor Vehicles					960,001		960,001	960,001					960,001		960,001	960,001	7
8	2405000	Law Enforcement Equipment - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund						56,710	56,710	56,710						56,710	56,710	56,710	8
9	2503080	Direct Billing For Administrative Hearings Resources Needed To Meet Increased Demand For					(75,009)		(75,009)	(75,009)					(75,009)		(75,009)	(75,009)	9
10	3002550	Licensing/Regulation Of Professional Boxing, Kickboxing, & MMA	89,500	2.00			310,422		310,422	310,422	89,500	2.00			310,422		310,422	310,422	10
		Events - FL Athletic Commission Staffing For Increase In Licensing Activities In The Division Of Real																	
	3003600	Estate	80,012	2.00			147,956		147,956	147,956	80,012	2.00			147,956		147,956	147,956	11
12	3007300	Staffing Necessary To Meet Statutorily Required Food Service Plan Approvals	201,280	5.00			371,384		371,384	371,384	201,280	5.00			371,384		371,384	371,384	12
13	3400200	Transfer General Revenue Funding To Administrative Trust Fund - Deduct	(52,286)	(1.00)	(83,324)				-	(83,324)	(52,286)	(1.00)	(83,324)				-	(83,324)	13
14	3400210	Transfer General Revenue Funding To Administrative Trust Fund -	52,286	1.00			83,324		83,324	83,324	52,286	1.00			83,324		83,324	83,324	14
15	36210C0	Add Identity Verification					3,535,000		3,535,000	3,535,000					3,535,000		3,535,000	3,535,000	
16	36320C0	Database To Meet The Requirements Of SB 4-D (CH. 2022-269 L.O.F) - Florida Division Of Condominiums, Timeshares And Mobile					72,494		72,494	72,494					72,494		72,494	72,494	16
	0002000	Homes					,		7 _ , 10 1	,					,		,	,	
17	3801500	Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund						108,750	108,750	108,750						108,750	108,750	108,750	17
18	4000040	In-State Tourism Marketing Campaign (SF 1934) Construction And Engineering Services Consultants - Inspector			1,000,000	1,000,000			-	1,000,000							-	-	- 18
19	4000060	Trainee Program (HF 1226)							-	-			500,000	500,000			-	500,000	
20	4000070	Putnam County - Animal Shelter (HF 2261) Credit Card Transaction Charges - Increase Contracted Services			250,000	250,000			-	250,000			250,000	250,000			-	250,000	20
21	4005100	Due To Growth In The Number Of Licensees Paying Lic/Application					525,000		525,000	525,000					525,000		525,000	525,000	21
22	4005200	Fees Online Increase Operation Of Motor Vehicles					127,200		127,200	127,200					127,200		127,200	127,200	22
23	4007200	Additional Resources Needed Due To The Transfer Of The Division Of Pari-Mutuel Wagering To The Florida Gaming Control					242,504		242,504	242,504					242,504		242,504	242,504	23
		Commission													•		,		
24	4007300	Private Lease Costs Staffing To Meet The Requirements Of SB 4-D (CH. 2022-269,					2,328,093		2,328,093	2,328,093					2,328,093		2,328,093	2,328,093	24
25	4100200	L.O.F) - Florida Division Of Condominiums, Timeshares And Mobile Homes	191,950	4.00			341,511		341,511	341,511	191,950	4.00			341,511		341,511	341,511	25
6.5	4500400	Improve Supervisor To Staff Ratios In South Florida Field Offices -	404 470	0.00			202 400		000,400	202.400	404 470	2.00			000 400		202.400	000 400	00
26	4500400	Division Of Florida Condominiums, Timeshares And Mobile Homes	124,476	2.00			203,466		203,466	203,466	124,476	2.00			203,466		203,466	203,466	26
27	5100300	Increase Transfer To Florida Department Of Health For Epidemiological Services					257,613		257,613	257,613					257,613		257,613	257,613	27
28	Total	DEPARTMENT OF BUSINESS & PROFESSIONAL REGULATION	76,335,821	1,560.25	2,632,438	1,250,000	168,564,521	165,460	168,729,981	171,362,419	76,335,821	1,560.25	2,132,438	750,000	168,564,521	165,460	168,729,981	170,862,419	28
29																			29
30 31	1100001	FLORIDA GAMING CONTROL COMMISSION Startup (OPERATING)	11,009,529	185.00			24,733,086		24,733,086	24,733,086	11,009,529	185.00			24,733,086		24,733,086	24,733,086	30 31
	1800010	Transfer Position And Funding To The Executive Direction And	36,500	1.00			59,555		59,555	59,555	36,500	1.00			59,555		59,555	59,555	
		Support Services (Information Technology) - Add Transfer Position And Funding To The Executive Direction And																	
33	1800020	Support Services (Information Technology) - Deduct	(36,500)	(1.00)			(59,555)		(59,555)	(59,555)	(36,500)	(1.00)			(59,555)		(59,555)	(59,555)) 33
34	1800030	Transfer Positions And Funding To The Executive Direction And Support Services (General Counsel) - Add	272,726	4.00			415,227		415,227	415,227	272,726	4.00			415,227		415,227	415,227	34
35	1800040	Transfer Positions And Funding To The Executive Direction And Support Services (General Counsel) - Deduct	(272,726)	(4.00)			(415,227)		(415,227)	(415,227)	(272,726)	(4.00)			(415,227)		(415,227)	(415,227)	35
36	1800050	Transfer Position And Funding To The Executive Direction And	48,464	1.00			84,510		84,510	84,510	48,464	1.00			84,510		84,510	84,510	36
	1800060	Support Services (Administration) - Add Transfer Position And Funding To The Executive Direction And	(48,464)	(1.00)			(84,510)		(84,510)	(84,510)	(48,464)	(1.00)			(84,510)		(84,510)	(84,510)	
31	1000000	Support Services (Administration) - Deduct	(40,404)	(1.00)			(04,010)		(04,510)	(04,010)	(40,404)	(1.00)			(04,510)		(04,510)	(04,510)	31

Row#	Agency / Department				SENA	TE OFFER #2							HOUS	SE OFFER #2				Row#
Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Kow #
38 2000010 39 2000020	Other Personal Services Funding To The Executive Direction And Support Services - Add Other Personal Services Funding To The Executive Direction And Support Services - Deduct		•			50,000		50,000	50,000 (50,000)		,			50,000	'	50,000	50,000 (50,000)	
41 2402000 42 2402400	Information Technology Infrastructure Replacement Additional Equipment Additional Equipment - Motor Vehicles Direct Billing For Administrative Hearings					163,500 96,050 25,715 16,322		163,500 96,050 25,715 16,322	163,500 96,050 25,715 16,322					163,500 96,050 25,715 16,322		163,500 96,050 25,715 16,322	163,500 96,050 25,715 16,322	
44 3000300 45 3000400 46 36000C0 4500060	Additional Position For Information Technology - Security Officer Increase Staff For Executive Director Support Gaming Control Commission Licensing System Study	125,000 274,748	1.00 2.00			183,367 450,345		183,367 450,345 -	183,367 450,345 -	125,000 274,748	1.00 2.00			183,367 450,345		183,367 450,345 -	183,367 450,345 -	44 45 - 46
	Information Technology Increase Infrastructure Costs					536,500		536,500	536,500					536,500		536,500	536,500	47
48 36240C0	Continue Transfer To DBPR For Information Technology Resources					498,000		498,000	498,000					498,000		498,000	498,000	48
50 4500040 4500050	Cloud Application Services Establishment Of Satellite Office Locations/Warehouse And Office Space For Law Enforcement Operational Study					295,000 390,741		295,000 390,741 -	295,000 390,741 -					295,000 390,741		295,000 390,741 -	295,000 390,741 -	49 50 - 51
51a 4500060	Operational Licensing System Studies Independent Testing Lab For Equipment					1,100,000 150,000		1,100,000 150,000	1,100,000 150,000					1,100,000 150,000		1,100,000 150,000	1,100,000 150,000	51A 52
53 Total	FLORIDA GAMING CONTROL COMMISSION	11,409,277	188.00	-	-	28,638,626	-	28,638,626	28,638,626	11,409,277	188.00	-	_	28,638,626	-	28,638,626	28,638,626	53
54 55	DEPARTMENT OF FINANCIAL SERVICES																	54 55
56 1100001	Startup (OPERATING)	111,214,898	1,922.50	23,981,676		276,352,879	3,564,453	279,917,332	303,899,008	111,214,898	1,922.50	23,981,676		276,352,879	3,564,453	279,917,332	303,899,008	56
57 1600310	Reapproval Of Budget Amendment To Transfer From Expenses To Operating Capital Outlay In The Division Of Risk Management - Deduct					(500)		(500)	(500)					(500)		(500)	(500)	57
58 1600320	Reapproval Of Budget Amendment To Transfer From Expenses To Operating Capital Outlay In The Division Of Risk Management - Add					500		500	500					500		500	500	58
59 2000400	Realign Budget Authority Between Categories - Electronic Commerce Fees - Deduct					(100,000)		(100,000)	(100,000)					(100,000)		(100,000)	(100,000)	59
60 2000500	Realign Budget Authority Between Categories - Electronic Commerce Fees - Add					100,000		100,000	100,000					100,000		100,000	100,000	60
	Replacement Of Safety Equipment - Bomb Squads					184,000		184,000	184,000					184,000		184,000	184,000	
	Replacement Of Fire And Arson Equipment - Respiratory Protection					290,925		290,925	290,925					290,925		290,925	290,925	
	Replacement Of Fire And Arson Equipment - Robotic Platforms Replacement Of Fire And Arson Equipment - Night Vision Goggles					360,000 131,236		360,000 131,236	360,000 131,236					360,000 131,236		360,000 131,236	360,000 131,236	
	Fire And Arson Equipment - Raman Detectors					101,945		101,945	101,945					101,945		101,945	101,945	
66 2401530	Replacement Of Mobile Sustainment Vehicle Direct Billing For Administrative Hearings					570,000		570,000	570,000					570,000		570,000	570,000	66
67 2503080 68 3000050	Additional Funding For Division Of Risk Management Contracted					(32,030) 438,000		(32,030) 438,000	(32,030) 438,000					(32,030) 438,000		(32,030) 438,000	(32,030) 438,000	67 68
69 3000130	Legal Services - Office Of The Attorney General Category Additional Expenses Appropriations For Division Of Rehabilitation					55,255		55,255	55,255					55,255		55,255	55,255	
	And Liquidation Additional Staff For Office Of Fiscal Integrity	91,698	2.00			160,796		160,796	160,796	91,698	2.00			160,796		160,796	160,796	
71 3001190	Insurance Fraud - Financial Crimes, Leadership, And Best Practices Training For Law Enforcement Personnel	0.,000	2.00			290,050		290,050	290,050	01,000	2.00			290,050		290,050	290,050	
72 30054C0	Risk Management Insurance Management System Re-Procurement					186,205		186,205	186,205					186,205		186,205	186,205	72
	Additional Position For Consumer Advocate	65,000	1.00			104,814		104,814	104,814	65,000	1.00			104,814		104,814	104,814	
	Eliminate Excess Insurance Coverage Vacant Position Reductions		(8.00)			(10,865,000)		(10,865,000)	(10,865,000)		(8.00)					-		- 74 - 75
76 3300030	Reduce Transfer To First District Court Of Appeal - From Workers' Compensation Administration Trust Fund Florida Planning, Accounting, And Ledger Management (PALM)					(994,484)		(994,484)	(994,484)					(994,484)		(994,484)	(994,484)	
77 3600PC0	Readiness	0.000	22			3,030,030		3,030,030	3,030,030	0.000	22 -			3,030,030		3,030,030	3,030,030	
	FLAIR Replacement Planning, Accounting, And Ledger Management Contract	2,000,000	20.00			53,243,909		53,243,909	53,243,909	2,000,000	20.00			53,243,909		53,243,909	53,243,909	
79 36105C1 80 36110C0	Contingency Coverage Plan For Maintaining FLAIR	(132,150)	(3.00)			1,500,000 2,051,437		1,500,000 2,051,437	1,500,000 2,051,437	(132,150)	(3.00)			1,500,000 2,051,437		1,500,000 2,051,437	1,500,000 2,051,437	
81 36111C0	Planning, Accounting, And Ledger Management Quality Assurance	(132,130)	(3.00)			762,000		762,000	762,000	(132,130)	(3.00)			762,000		762,000	762,000	
82 36112C0	Testing Resources Planning, Accounting, And Ledger Management Ticket Tracking And Management					2,000,000		2,000,000	2,000,000					2,000,000		2,000,000	2,000,000	
	Management																	

Row#	Agency / Department				SENATI	E OFFER #2							HOUSE	OFFER #2				Row#
Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Kow#
	Telephone And Contact Center Refresh				· · · · · · · · · · · · · · · · · · ·	1,337,556	'	1,337,556	1,337,556					1,337,556	,	1,337,556	1,337,556	83
	Wireless Access Network Equipment Replacement					430,000		430,000	430,000					430,000		430,000	430,000	84
	Customer Relationship Management Software Strategy Cloud First Strategy					5,197,840		5,197,840	5,197,840					5,197,840		5,197,840	5,197,840	85
	Mainframe Migration							-								-		87
	Licensing System Modernization Feasibility Study							-	-							-	-	- 88
	Replace Continuing Education System					2,516,024		2,516,024	2,516,024					2,516,024		2,516,024	2,516,024	89
90 36320C 0	Information Technology Resources For The Division Of Accounting			600,000				_	600,000			600,000				_	600,000	90
04 2622600	And Auditing Computer Enhancements For Law Enforcement Personnel			•		252,000		252,000	252,000			•		252,000		252,000	252,000	
	Division Of Rehabilitation And Liquidation Claims System					250,000		250,000	250,000					250,000		250,000	250,000	
	Service of Process Analytics					900,000		900,000	900,000					900,000		900,000	900,000	
93 36344C 0	Feasibility Study For Collateral Administration Program (CAP)							_	_							_	_	- 93
	Replacement Replacement To the selection of the selecti					750 000		750,000	750,000					750,000		750,000	750,000	
	Departmental Information Technology Studies Treasury Investment Section Salaries And Benefits Increase					750,000		750,000	750,000					750,000		750,000	750,000	93A - 94
95 4000040	Additional Funding For The My Safe Florida Home Program			100,000,000	100,000,000			-	100,000,000			100,000,000	100,000,000			_	100,000,000	95
95A XXXXXXX	MySafeFloridaHomes Adminstration			2,065,000	2,065,000			-	2,065,000			2,065,000	2,065,000			-	2,065,000	95A
400000	Transfer To University Of Miami - Sylvester Comprehensive Cancer			0.000.000	0.000.000				0.000.000			0.000.000	0.000.000				0.000.00	
96 4000080	Center - Florida Firefighter Cancer Research (SF 1104) (HF 0229)			2,000,000	2,000,000			-	2,000,000			2,000,000	2,000,000			-	2,000,000	96
97 4000210	Baker County New Pumper/Tanker Fire Apparatus (SF 1832) (HF							_	_					650,000		650,000	650,000	97
	2128) Baker Fire District SCBA and PPE Request (HF 1257)							-	_			81,761	81,761	030,000		000,000	81,761	98
	Baker Fire District Water Tanker Request (HF 0737)							-				410,000	410,000			-	410,000	99
	Bartow Fire Rescue Ladder Truck (SF 2053) (HF 0963)		'	1,000,000	1,000,000			-	1,000,000			1,000,000	1,000,000			-	1,000,000	
101 4000210	Boynton Beach Fire Rescue Fire Alerting System Upgrades (SF							_	_							_	_	101
	2034) (HF 1110)													450.000		450.000	450.000	
102 4000210	Bradford County Fire Rescue New Engine (SF 1848) (HF 2120) Branford Sutphin SP 70 Aerial Platform Firetruck (SF 2297) (HF							-	-					450,000		450,000	450,000	
103 4000210	1659)							-	-			475,000	475,000			-	475,000	103
104 4000210	Canaveral Fire Rescue Aerial Tower Truck Replacement (SF 2160)				'	1,020,000		1,020,000	1,020,000			·	<u>'</u>	1,020,000	<u>'</u>	1,020,000	1,020,000	104
101 4000210	(HF 0569)					1,020,000		1,020,000	1,020,000		1	1		1,020,000		1,020,000	1,020,000	
105 4000210	Carr/Clarksville Volunteer Fire Department Fire Truck (SF 1734) (HF 1136)							-	-					-		-	-	105
106 4000210	Cedar Key Aerial Truck Replacement (SF 1590) (HF 1795)			1,200,000	1,200,000			-	1,200,000			1,200,000	1,200,000			-	1,200,000	106
	Coconut Creek Fire Equipment Replacement (SF 1597) (HF 0289)			600,000	600,000			_	600,000			600,000	600,000			_	600,000	
				000,000	000,000				000,000									
	Cross City Fire Engine Purchase (SF 2272) (HF 1426)							-	-			750,000	750,000	000 000		-	750,000	
	Davie Fire Safety Mobile Classroom Vehicle (SF 2350) (HF 0714)			050.000	050.000			-	-			050.000	050.000	200,000		200,000	200,000	
	Dixie County Tanker Purchase (SF 2269) (HF 1423) Fort Meade Fire Engines (SF 2058) (HF 0971)			650,000	650,000	1,000,000		1,000,000	650,000 1,000,000			650,000	650,000	1,000,000		1,000,000	650,000 1,000,000	
	Gainesville Regional Mobile Command/Hazmat Asset (SF 1402) (HF					1,000,000		1,000,000	1,000,000					1,000,000		1,000,000	1,000,000	
112 4000210	0446)							-	-							-	-	- 112
113 4000210	Hardee County Fire Rescue Pumper Level 1 - Fire Apparatus (SF			1,000,000	1,000,000			_	1,000,000			1,000,000	1,000,000			_	1,000,000	113
	2087) Islamorada Rescue Ambulance (SF 1779) (HF 1506)			190,000	190,000				190,000			190,000	190,000				190,000	
	Jacksonville Fire and Rescue Department Emergency Rescue &			·	· ·								1				·	
115 4000210	Response Equipment (SF 1763) (HF 1301)			855,000	855,000			-	855,000			855,000	855,000			-	855,000	115
116 4000210	Jefferson County Wildland Firefighting Apparatuses (SF 2318) (HF			800,000	800,000			-	800,000			800,000	800,000				800,000	116
	0151) Lanark / St. James Volunteer Fire Department Vehicle (SF 3040)			450.00	450.000				4=0.00=			450.005	450 000				4=0.05=	,
117 4000210	(HF 1429)			450,000	450,000			-	450,000			450,000	450,000			-	450,000	
118 4000210	Lauderhill Bunker Gear Contamination (SF 1987) (HF 1513)					227,142		227,142	227,142					227,142		227,142	227,142	118
119 4000210	Madison County Ambulance and Fire Tanker Acquisition (SF 2322)			250,000	250,000			_	250,000			250,000	250,000			_	250,000	119
	(HF 1549) Marco Island High Water Fire Suppression Vehicle (SF 3079) (HF																	
120 4000210	1174)			212,500	212,500			-	212,500			212,500	212,500			-	212,500	120
121 4000210	Mexico Beach Florida- Aerial Ladder Fire Truck (SF 1776) (HF 0234)					500,000		500,000	500,000							-	-	- 121
122 4000210	Miami-Dade Fire Rescue - Ballistics Equipment for Operations Staff (SF 3056) (HF 1072)							-	-					179,500		179,500	179,500	122
123 4000210	Miami-Dade Fire Rescue - Fire Alarm System Upgrade (SF 3057)							-	-					202,500		202,500	202,500	123
	(HF 1076) Miami-Dade Fire Rescue Mobile Command Post (SF 3058) (HF											000 000	606.000					
124 4000210	1896)							-	-			600,000	600,000	250,000		350,000	600,000	
	Midway Fire Department Enhancement (SF 2610) (HF 0640) Navarre Beach Fire Rescue District Fire Vessel (HF 1266)			141,476	141,476			-	- 141,476			141,476	141,476	350,000		350,000	350,000 141,476	
120 4000210	Ivavane Deach File Nescue District File Vessel (NF 1200)			141,470	141,470				141,470			141,470	141,470			-	141,476	120

Row#	Agency / Department			SENAT	E OFFER #2							HOUSE	E OFFER #2				Pow #
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127 4000210	North Lauderdale Fire Rescue Communication Systems (SF 2629) (HF 0872)		200,00	200,000			-	200,000			200,000	200,000			-	200,000	127
128 4000210	Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1823) (HF 0408)		275,00	275,000			-	275,000			275,000	275,000			-	275,000	128
129 4000210	Pasco County Fire Mobile Command Vehicle (HF 0788)						-	-			900,000	900,000			-	900,000	129
130 4000210	Ponce Inlet Fire Station Replacement Backup Generator (SF 1965) (HF 1885)	,	35,00	35,000		,	-	35,000			35,000	35,000		,	-	35,000	130
131 4000210 132 4000210	Putnam County Firefighter Safety (SF 2153) (HF 2262) Sanford Fire Department Station 40 Airpack Replacements (SF		540,00	540,000			-	540,000			1,900,000 540,000	1,900,000 540,000			-	1,900,000 540,000	131
	1451) (HF 2079) Sanford Station 40 New Engine (SF 1450) (HF 2081)		367,50				-	367,500			367,500	367,500				367,500	
	Suwannee County Fire Rescue Pump Engine (SF 2294) (HF 1408)						-	-			800,000	800,000			-	800,000	
135 4000210	Tampa Fire Rescue South Tampa Rescue/Marine Unit (SF 3110)				290,000		290,000	290,000					290,000		290,000	290,000	135
136 4000210	(HF 0367) Union County Fire Department Fire Rescue Equipment (SF 1846)						_]	_					305,000		305,000	305,000	
	(HF 2118) Wakulla County Fire Rescue Bunker Gear (SF 2306) (HF 1633)		150,00	150,000			-	150,000			150,000	150,000	000,000		-	150,000	137
	Wakulla County Fire Rescue Fire Engine (SF 2981) (HF 1627) Washington County Tanker Pumpers (SF 1778) (HF 0262)		750,00		880,000		880,000	750,000 880,000			750,000	750,000	880,000		880,000	750,000 880,000	
140 4000210	Wetappo Creek Volunteer Fire Department - New Fire Apparatus				000,000		-	-			500,000	500,000	000,000		-	500,000	
	(SF 2314) (HF 1468) Purchase Of Fire Prevention Code Books				44,275		44,275	44,275					44,275		44,275	44,275	
142 4000340 143 4000350	Florida State Fire College Improvements Increase Expense For Rent Increase				1,887,753 130,000		1,887,753 130,000	1,887,753 130,000					1,887,753 130,000		1,887,753 130,000	1,887,753 130,000	
144 4000360	Additional Contracted Services Budget				25,000		25,000	25,000					25,000		25,000	25,000	
145 4000370	Increase For Contracted Legal Services In The Division Of Risk Management		,		10,000,000	1	10,000,000	10,000,000				,	10,000,000	,	10,000,000	10,000,000	145
145A XXXXXXX	Local Government Financial Cybersecurity Technical Assistance Grants		40,000,00	40,000,000			-	40,000,000							-	-	145A
145B XXXXXXX 146 4000430	Law Enforcement Drone Grants Increase Contracted Services For Investigations		25,000,00	25,000,000	425,573		425,573	25,000,000 425,573			25,000,000	25,000,000	425,573		425,573	25,000,000 425,573	145B 146
147 4000670	Increase Contracted Medical Services - Medical Bill Review				87,000		87,000	87,000					87,000	İ	87,000	87,000	147
148 4000700 149 4000760	Increase Excess Property Insurance Division Of Risk Management Increase For Medical Case				2,373,065		2,373,065	2,373,065					3,187,500 2,373,065		3,187,500 2,373,065	3,187,500 2,373,065	
	Management Access To Anti-Fraud Database				984,000		984,000	984,000					984,000		984,000	984,000	
151 4001510	Division Of Insurance Fraud - Additional Resources For Targeted Investigation Of Criminal Activity	409,233	7.00		1,289,734		1,289,734	1,289,734	409,233	7.00			1,289,734		1,289,734	1,289,734	151
152 4005000	Community Risk Reduction Program Coordinator				275 000		- 275 000	275 000	55,000	1.00			136,340		136,340	136,340	152
153 080940 154 080990	State Arson Laboratory - Building Repair And Maintenance State Fire College-Building Repair And Maintenance				375,000 489,646		375,000 489,646	375,000 489,646		_			375,000 489,646		375,000 489,646	375,000 489,646	
155 140085	Anastasia Island Fire Station - Design, Engineering and Site Preparation Matching Funds (HF 2153)						-	-			750,000	750,000			-	750,000	155
156 140085	Bartow Public Safety Facility (SF 2045) (HF 0962) Boynton Beach Fire Rescue Fire Alerting System Upgrades (SF				500,000	<u>'</u>	500,000	500,000		,			500,000		500,000	500,000	156
157 140085	2034) (HF 1110)		800,00	800,000			-	800,000			800,000	800,000			-	800,000	157
158 140085	Cape Coral Emergency Operations Center/Fire Station No. 10 Replacement (SF 2356) (HF 1619)	,	1,000,00	1,000,000			-	1,000,000	,		1,000,000	1,000,000		,	-	1,000,000	158
159 140085	Chattahoochee Fire Department Safety Upgrades (SF 2607) (HF 0538)						-	-					250,000		250,000	250,000	159
160 140085 161 140085	Clay County Fire Station #20 (SF 2384) (HF 2041) Clay County Fire Station #24 (SF 2385) (HF 2042)				500,000		500,000	500,000			750,000 750,000	750,000 750,000			-	750,000 750,000	
162 140085	Clermont Hartwood Marsh Fire Station Rebuild (SF 2013) (HF 1948)						-	-			500,000	500,000			-	500,000	1
163 140085	Columbia County Fire Station #51 Replacement (SF 1840) (HF						-	-					950,000		950,000	950,000	163
164 140085	2116) Coral Gables Fire Station 4 (SF 1337) (HF 1529)		250,00	250,000			-	250,000			975,000	975,000			-	975,000	
165 140085	Dania Beach Fire Rescue Command Center and Training Facility Phase 1 (SF 2461) (HF 2075)		500,00	500,000			-	500,000			500,000	500,000			-	500,000	165
166 140085	Escambia County Fire Regional Training Facility (SF 2248) (HF 0030)		500,00	500,000			-	500,000			500,000	500,000			-	500,000	166
167 140085	Flagler County Combined Fire Administration and Fire Station (SF 2154) (HF 717)						-	-			5,000,000	5,000,000			-	5,000,000	167
168 140085	Fort Meade Fire House (SF 2058) (HF 0972)				750,000		750,000	750,000					750,000		750,000	750,000	
169 140085 170 140085	Gilchrist County Fire Station (SF 1428) (HF 1787) Holly Hill Fire Station Replacement (SF 1962) (HF 1259)				777,420		777,420 -	777,420 -			1,250,000	1,250,000	777,420		777,420 -	777,420 1,250,000	
171 140085	Immokalee Fire Control District - Fire Station #31 Construction/Replacement (SF 3167) (HF 1462)		6,500,00	6,500,000			-	6,500,000			3,250,000	3,250,000			-	3,250,000	

Row#	Agency / Department				SENAT	E OFFER #2							HOUSE	E OFFER #2				Row#
Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	. Kow w
172 140085	LaBelle Hardened Fire Station and Fire Ladder Truck (SF 3071) (HF 1465)			6,000,000	6,000,000			-	6,000,000			3,000,000	3,000,000			-	3,000,000	172
173 140085	Lake City Public Safety Building Generator and HVAC Replacement			422,000	422,000			-	422,000			422,000	422,000			-	422,000	173
174 140085	(SF 2674) (HF 2111) Madeira Beach - Public Works and Firestation Facility (SF 2483) (HF							_	_					500,000		500,000	500,000	174
175 140085	1643) Martin County Public Safety Training Tower (SF 2263) (HF 0752)					1,000,000		1,000,000	1,000,000							-	-	- 175
176 140085	Miami Fire- Rescue Fire Station 8 Renovation (SF 3190) (HF 0705)			570,161	570,161		•	-	570,161	·	,	570,161	570,161		<u>'</u>	-	570,161	176
177 140085	Miami Fire-Rescue Fire Training Center Renovation (SF 3189) (HF					1,000,000		1,000,000	1,000,000			1,661,000	1,661,000			-	1,661,000	177
178 140085	0707) Miami-Dade Fire Rescue - Fire Alarm System Upgrade (SF 3057)			202,500	202,500	, ,			202,500			202,500	202,500			_	202,500	
179 140085	(HF 1076) Oakland Park Fire Station #20 (SF 2893) (HF 0922)			202,300	202,300	250,000		250,000	250,000			202,300	202,300	250,000		250,000	250,000	
180 140085	Ocean City-Wright Fire Control District Technical Rescue Training			900,000	900,000	,		-	900,000			900,000	900,000	,		-	900,000	
181 140085	Facility (SF 2203) (HF 0310) Orange City Multipurpose Rescue Facility (SF 1961) (HF 0583)			,		500,000		500,000	500,000		,			500,000		500,000	500,000	181
182 140085	Palm Beach Historic North Fire Station Resilience, Hardening, and Renovation (SF 1246) (HF 0849)							-	-					437,500		437,500	437,500	182
183 140085 184 140085	Palm Coast Fire Station 22 (HF 0952) Palm Coast Fire Station 26 (HF 0876)							-	-			3,000,000 3,000,000	3,000,000 3,000,000			-	3,000,000 3,000,000	183 184
185 140085	Parrish Fire District Station #2 and Secondary Station (SF 3088) (HF					2,000,000		2,000,000	2,000,000			1,000,000	1,000,000			-	1,000,000	
186 140085	0928) Pine Lakes Fire Station 15 (SF 1122) (HF 0584)			250,000	250,000	, = = 3,000		-	250,000			250,000	250,000			-	250,000	
187 140085	Ponce de Leon Fire Station Restoration Project (SF 2602) (HF 0581)					2,000,000		2,000,000	2,000,000							-	-	- 187
188 140085	Sarasota County - Regional Fire/EMS Training Academy (SF 2581)							-	-					1,000,000		1,000,000	1,000,000	188
189 140085	Shady Grove Fire Rescue & Public Safety Facility (SF 2301) (HF							_	_					1,000,000		1,000,000	1,000,000	189
190 140085	1682) St. Pete Beach Fire Station 22 (SF 2485) (HF 0194)					2,000,000		2,000,000	2,000,000					2,000,000		2,000,000	2,000,000	
191 140085	Steinhatchee Fire Rescue & Public Safety Facility (SF 2303) (HF 1676)							-	-			1,000,000	1,000,000			-	1,000,000	191
192 140085	Treasure Island Public Safety Complex (SF 2971) (HF 1635)			1,000,000	1,000,000			-	1,000,000			1,000,000	1,000,000			-	1,000,000	192
193 140085	Venice Fire Station #2 Relocation Project (Design) (SF 2480) (HF 0808)					500,000		500,000	500,000					500,000		500,000	500,000	193
194 140085 195 140085	Wewahitchka Fire Department (SF 2312) (HF 1702) Winter Park Firefighting Training Center (SF 1161) (HF 2319)			1,000,000 550,000	1,000,000 550,000				1,000,000 550,000			1,000,000 550,000	1,000,000 550,000			-	1,000,000 550,000	194 195
196 Total	DEPARTMENT OF FINANCIAL SERVICES	113,648,679	1,941.50	000,000	000,000	375,360,995	3,564,453	378,925,448	602,683,261	113,703,679	1,942.50		178,728,898	389,024,335	3,564,453	392,588,788	595,899,362	196
197 198	OFFICE OF INSURANCE REGULATION																	197 198
	Startup (OPERATING) Residential Wind Loss Mitigation	17,186,202	282.00			35,831,826 250,000		35,831,826 250,000	35,831,826 250,000	17,186,202	282.00			35,831,826 250,000		35,831,826 250,000	35,831,826 250,000	
200 3000640	Additional Funding For Florida Public Hurricane Model Creation of Human Resources Support Services	339,530	5.00			241,750 538,502		241,750	241,750 538,502					241,750		241,750	241,750	200
	Supplemental Appropriations - Special Session	844,464	<u> </u>			1,757,982		1,757,982	1,757,982	844,464				1,757,982		1,757,982	1,757,982	
202 Total	OFFICE OF INSURANCE REGULATION	18,370,196	287.00	-	-	38,620,060	-	38,081,558	38,620,060	18,030,666	282.00	-	-	38,081,558	-	38,081,558	38,081,558	202 203
204	OFFICE OF FINANCIAL REGULATION Startup (OPERATING)	24,821,574	364.00			47,674,025		47,674,025	47,674,025	24,821,574	364.00			47,674,025		A7 674 02F	47,674,025	204
205 1100001 206 2001130	Transfer Of Position(s) And Funding Within The Office Of Financial	(38,235)	(1.00)			(63,516)		(63,516)	(63,516)	(38,235)	(1.00)			(63,516)		47,674,025 (63,516)	(63,516)	
	Regulation - Deduct Transfer Of Position(s) And Funding Within The Office Of Financial																· · · ·	
207 2001140 208 3000100	Regulation - Add Back Additional Lease Or Lease Purchase Authority	38,235	1.00			63,516 313,621		63,516 313,621	63,516 313,621	38,235	1.00			63,516 313,621		63,516 313,621	63,516 313,621	
209 33V0540	Reduce Appropriation In The Deferred Presentment Provider					(500,000)		(500,000)	(500,000)					(500,000)		(500,000)	(500,000)	
	Database Contract Category Increase Expense For Rent Increase					273,076		273,076	273,076					273,076		273,076	273,076	210
211 Total	OFFICE OF FINANCIAL REGULATION	24,821,574	364.00	-	-	47,760,722	-	47,760,722	47,760,722	24,821,574	364.00	-	-	47,760,722	-	47,760,722	47,760,722	
213	DEPARTMENT OF THE LOTTERY	20.050.005	449.50			240 007 570		240 007 570	240.007.570	20.050.005	440.50			240.007.570		240.007.570	240 007 570	213
215 24010C0	Startup (OPERATING) Information Technology Infrastructure Replacement	20,859,985	418.50			210,967,572 100,000		210,967,572 100,000	210,967,572 100,000	20,859,985	418.50			210,967,572 100,000		210,967,572 100,000	210,967,572 100,000	215
	Replacement Of Motor Vehicles Additional Equipment - Motor Vehicles					287,784 102,000		287,784 102,000	287,784 102,000					287,784 102,000		287,784 102,000	287,784 102,000	
218 3007100	Increase To Lottery Other Personal Services Base	75 470	2.00			844,244		844,244	844,244	75 470	2.00			844,244		844,244	844,244	218
	Additional Lottery Intelligence Analyst Positions Florida Lottery Independent Security Audit	75,472	2.00			147,276 250,000		147,276 250,000	147,276 250,000	75,472	2.00			147,276 250,000		147,276 250,000	147,276 250,000	

Agency / Department				SENAT	TE OFFER #2							HOUSI	E OFFER #2				Row #
Issue Code Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Row #
221 36233C0 Core Data Switch Replacement 222 36237C0 Additional Information Technology Support	170,000	2.00			636,819 249,678		636,819 249,678	636,819 249,678	170,000	2.00		·	636,819 249,678		636,819 249,678	636,819 249,678	
223 36238C0 Information Technology Upgrade And Implementation					180,000		180,000	180,000					180,000		180,000	180,000	223
224 36239C0 Additional Data Security Administrators 225 36240C0 Cloud Infrastructure Implementation	180,000	2.00			272,290 964,947		272,290 964,947	272,290 964,947	180,000	2.00			272,290 964,947		272,290 964,947	272,290 964,947	
226 4100A10 Sales Performance Reward Plan							-	-	570,000				712,500		712,500	712,500	226
227 4100400 Banking Services Contract 228 4100500 Increased Operating Costs					257,000 350,639		257,000 350,639	257,000 350,639					257,000 350,639		257,000 350,639	257,000 350,639	
229 5000110 Increase To Instant Ticket Purchase Appropriation					955,944		955,944	955,944					955,944		955,944	955,944	229
230 5000230 Increase To Gaming System Contract 231 5000450 Increase For Draw Proceeding Oversight					5,833,405 237,827		5,833,405 237,827	5,833,405 237,827					5,833,405 237,827		5,833,405 237,827	5,833,405 237,827	230
232 5000800 Increase For Leases					672,761		672,761	672,761					672,761		672,761	672,761	232
233 Total DEPARTMENT OF THE LOTTERY 234	21,285,457	424.50	-	-	223,310,186	-	223,310,186	223,310,186	21,855,457	424.50	-	-	224,022,686	-	224,022,686	224,022,686	233 234
235 DEPARTMENT OF MANAGEMENT SERVICES																	235
236 1100001 Startup (OPERATING)	60,868,495	1,008.50	82,527,487		536,682,439	1,753,994	538,436,433	620,963,920	60,868,495	1,008.50	82,527,487		536,682,439	1,753,994	538,436,433	620,963,920	
237 1100002 Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)					26,859,832		26,859,832	26,859,832					26,859,832		26,859,832	26,859,832	
238 160F980 Transfer Appropriations Between Appropriation Categories - Add					13,934		13,934	13,934					13,934		13,934	13,934	
239 160F990 Transfer Appropriations Between Appropriation Categories - Deduct					(13,934)		(13,934)	(13,934)					(13,934)		(13,934)	(13,934	239
Realignment Of Positions, Rate, And Budget To Executive Direction - Add	170,716	3.00			243,224		243,224	243,224	170,716	3.00			243,224		243,224	243,224	240
Realignment Of Positions, Rate, And Budget To Executive Direction - Deduct	(170,716)	(3.00)			(243,224)		(243,224)	(243,224)	(170,716)	(3.00)			(243,224)		(243,224)	(243,224	241
Realignment Of Positions To Create Trust Fund/Budgeting Unit - Add Positions To Create Trust Fund/Budgeting Unit -	370,000	4.00	821,218				-	821,218	370,000	4.00	821,218				-	821,218	242
243 2001400 Realignment Of Positions To Create Trust Fund/Budgeting Unit - Deduct	(370,000)	(4.00)	(821,218)				-	(821,218)	(370,000)	(4.00)	(821,218)				-	(821,218	
244 2400010 Improvements To Facility Security 245 24010C0 Information Technology Infrastructure Replacement					1,000,000 125,000		1,000,000 125,000	1,000,000 125,000					1,000,000 125,000		1,000,000 125,000	1,000,000 125,000	
246 2401010 Replacement Of Real Estate Development And Management Services Equipment					250,000		250,000	250,000					250,000		250,000	250,000	
247 24020C0 Infrastructure Replacement Expenses - Florida Commission On Human Relations						70,840	70,840	70,840						70,840	70,840	70,840	247
248 2503080 Direct Billing For Administrative Hearings			(53,335)		(19,686)		(19,686)	(73,021)			(53,335)		(19,686)		(19,686)	(73,021	248
249 3000050 Implementation Of Senate Bill 256 Or Similar Legislation - Employee Organizations Representing Public Employees	428,424	6.00	905,580	41,091			-	905,580	428,424	6.00	905,580	41,091			-	905,580	249
250 3000100 Additional Resources For The Division Of State Group Insurance					500,000		500,000	500,000					500,000		500,000	500,000	
251 30010C0 Increased Workload For Data Center To Support An Agency Convert Other Personal Services (OPS) To Full Time Equivalent	050 400	F 00	22,560		391,620		391,620	414,180	050 400	5.00	22,560		391,620		391,620	414,180	
(FTE) Positions In The Office Of Information Technology	253,469	5.00			413,155		413,155	413,155	253,469	5.00			413,155		413,155	413,155	
(FTE) Positions	167,870	3.00			264,428		264,428	264,428	167,870	3.00			264,428		264,428	264,428	
 254 3001600 Staffing For Increased Workload In The Office Of General Counsel 255 3001700 Executive Direction-Trust Fund Unit 	266,017	3.00			402,377		402,377	402,377	266,017	3.00			402,377		402,377	402,377	254
256 3004000 Additional Positions For Specialized Services 257 33V0010 Reduction To Operating Categories	36,138 (374,018)	1.00 (6.00)	(491,628)		69,819		69,819	69,819 (491,628)	36,138 (374,018)	1.00 (6.00)	(491,628)		69,819		69,819	69,819 (491,628	
258 3301110 Reduce Other Personal Services Funding-Office Of Information Technology	(5,610)	(0.00)	(101,320)		(228,900)		(228,900)	(228,900)	(3,010)	(0.00)	(101,320)		(228,900)		(228,900)	(228,900	
259 3301120 Reduce Other Personal Services Funding-Division Of Telecommunications					(119,259)		(119,259)	(119,259)					(119,259)		(119,259)	(119,259	259
260 3400170 Transfer Trust Funds To The Administrative Trust Fund- Add	170,716	3.00			243,224		243,224	243,224	170,716	3.00			243,224		243,224	243,224	
261 3400180 Transfer Trust Funds To The Administrative Trust Fund- Deduct 262 36204C0 Cloud Initiative Efficiencies-Office Of Information Technology	(170,716)	(3.00)			(243,224) 75,000		(243,224) 75,000	(243,224) 75,000	(170,716)	(3.00)			(243,224) 75,000		(243,224) 75,000	(243,224 75,000	
263 36301C0 Customer Relationship Management System (CRM)					243,000		243,000	243,000					243,000		243,000	243,000	263
264 36302C0 Specialized Services Information Technology Staff Augmentation 265 26205C0 Services To Eliminate Benefit Overpayments To Deceased					180,000		180,000	180,000					180,000		180,000	180,000	
265 36305C0 Members					67,275		67,275	67,275					67,275		67,275	67,275	
266 36307C0 Extended Security And Member Communication 267 36310C0 Financial And Data Reporting Solution					71,400 100,000		71,400 100,000	71,400 100,000					71,400 100,000		71,400 100,000	71,400 100,000	
268 36336C0 Increase Of Contracted Services For Information Technology- Division Of Retirement					53,000		53,000	53,000					53,000		53,000	53,000	
36338C0 Additional Funding For Division Of Retirement Information					620,600		620,600	620,600					620,600		620,600	620,600	269
Technology 269A XXXXXX Division of Retirement - Other Personal Services							-						500,000		500,000	500,000	

Row#	Agency / Department				SENAT	E OFFER #2							HOUS	E OFFER #2				Row#
Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	ROW #
270 4A01300	Additional Staffing For The Florida Commission On Human Relations	462,226	11.00				846,546	846,546	846,546	462,226	11.00				846,546	846,546	846,546	270
271 4000050	Increase To E-911 Distributions To Counties Wireless And Prepaid Wireless					25,194,536		25,194,536	25,194,536					25,194,536		25,194,536	25,194,536	271
272 4000070	Increase Payment Of Employer's Contribution To Health Savings					250,000		250,000	250,000					250,000		250,000	250,000	272
273 4000150	Account Retirement Actuarial Studies					300,000		300,000	300,000					300,000		300,000	300,000	
273A 4000300	Building Relocation Dixie County Critical First Responder Communications (SF 2641)			500,000	500,000	2,000,000		2,000,000	2,000,000			2,000,000	2 000 000	2,000,000		2,000,000	2,000,000	
274 4000600	(HF 1425) Franklin County First Responder Two-Way Radios (SF 2550) (HF			.	500,000			-	500,000				2,000,000			-		
275 4000600	1420)			1,500,000	1,500,000			-	1,500,000			1,500,000	1,500,000			-	1,500,000	275
276 4000600	Liberty County First Responders Two-Way Radio Purchase for SLERS (SF 2285) (HF 1694)							-	-			800,000	800,000			-	800,000	276
277 4000600	Miccosukee Alligator Alley Emergency Response Technology (SF 3183) (HF 0831)							-	-							-		- 277
278 4000600	Miramar Digital Police Radio Replacement Phase I (SF 2820) (HF 1355)							-	-			500,000	500,000			-	500,000	278
279 4000600	North Lauderdale Fire Rescue Communication Systems (SF 2629)							-										- 279
280 4000600	(HF 0872) Okeechobee Emergency SLERS Radio System (HF 2307)							-	-			412,503	412,503			-	412,503	
281 4000600	Palm Bay - Emergency Radio Equipment (SF 1966) (HF 0303) Seminole County Sheriff's Office Computer Aided Dispatch System			479,831	479,831			-	479,831			200.000	200,000			-	200.000	- 281
282 4000600	(SF 1307) (HF 0198) Wakulla County Emergency Communications System (SF 2305) (HF			300,000	300,000			-	300,000			300,000	300,000			-	300,000	
283 4000600	1637)			500,000	500,000			-	500,000			1,000,000	1,000,000			-	1,000,000	
284 4000610 285 4000610	Sanford Cybersecurity Zero Trust Program (SF 1448) (HF 2080) Town of Jupiter Town Hall Cybersecurity Infrastructure (SF 2349)			160,000 102,250	160,000 102,250				160,000 102,250			160,000 102,250	160,000 102,250			-	160,000 102,250	
286 4000610	Wakulla County Emergency Communications System (SF 2305) (HF 1637)							-	-							-	-	- 286
287 40013C1	Florida Planning, Accounting, And Ledger Management (PALM) - Independent Verification And Validation	15,000				5,951,640		5,951,640	5,951,640	15,000				5,951,640		5,951,640	5,951,640	287
288 40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services					1,935,301		1,935,301	1,935,301					1,935,301		1,935,301	1,935,301	288
289 40022C0	First Net Subscriptions			2,200,000				-	2,200,000			2,200,000				-	2,200,000	289
290 40024C0	Florida Health Care Connection (FX) - Independent Verification And							-	-,=55,555	75,000	1.00	_,,		8,415,933		8,415,933	8,415,933	
290A XXXXXXX	Florida Health Care Connection (FX) - Project Assessment					5,000,000		5,000,000	5,000,000							-		- 290A
291 40050C0 292 4005050	Local Government Cybersecurity Technical Assistance Grants Classification And Compensation Model Implementation And							-	-	90,346	1.00	40,000,000	40,000,000	3,136,721		3,136,721	40,000,000 3,136,721	
	Transition Plan Implement Administrative Health Assessment	65,000	1.00			103,437		103,437	103,437	65,000	1.00			103,437		103,437	103,437	
294 4100020	Enterprise Data Analytics Unit	100,000	1.00			151,735		151,735	151,735	100,000	1.00			151,735		151,735	151,735	294
	Department Of Management Services Administrative Assessment						29,277	29,277	29,277						29,277	29,277	29,277	
296 41001C0 297 4100150	Contracted Services For Network Support Interior Refurbishment Of Leased Space In The Florida Facilities					100,000 557,311		100,000	100,000					100,000 557,311		100,000	100,000	
	Pool Additional Funding In Contracted Services					2,000,000		557,311 2,000,000	557,311 2,000,000					2,000,000		557,311 2,000,000	557,311 2,000,000	
299 4100360	Increase In Facilities Security					280,000		280,000	280,000					280,000		280,000	280,000	299
300 4100400	CENTREX and SUNCOM Category Increase Actuarial And Consulting Services					6,100,000 12,700		6,100,000 12,700	6,100,000 12,700					6,100,000 12,700		6,100,000 12,700	6,100,000 12,700	300
	Florida Retirement Contact Center Retention Plan Additional Resources For People First	90,346	1.00			136,516		- 136,516	- 136,516	90,346	1.00			136,516		- 136,516	- 136,516	- 301 302
303 4105600	Increases/Decreases In General Revenue Funded Pensions And	00,010		53,102		.00,010		-	53,102	00,010		53,102		. 23,013		-	53,102	
304 4108000	Benefits Statewide Law Enforcement Radio System Workload Increase	65,043	1.00	,	,	104,378	,	104,378	104,378	65,043	1.00	,	,	104,378	·	104,378	104,378	304
	Additional Resources For Facilities Management Emergency 911 Call Routing System					12,000,000		12,000,000	- 12,000,000					12,000,000		12,000,000	12,000,000	- 305 306
307 42022C0	Ingrana To Statewide Law Enforcement Radio System Tower			412,585				-	412,585			412,585				-	412,585	
308 4300210	Poolign Budget Authority In The Division Of Telecommunications					6,300,000		6,300,000	6,300,000					6,300,000		6,300,000	6,300,000	308
309 4300270	Realign Budget Authority In The Division Of Telecommunications -					(6,300,000)		(6,300,000)	(6,300,000)					(6,300,000)		(6,300,000)	(6,300,000)	309
310 44004C0	Deduct Procure Contractor For Human Resource Procurement					550,000		550,000	550,000					550,000		550,000	550,000	310
310A XXXXXXX	Fiscally Constrained Counties - E-rate Telecommunications			862,013	862,013			-	862,013			862,013	862,013			-	862,013	310A

	HOUSE								E OFFER #2	SENAT				Agency / Department	Row#
ite TF Fe	NR GR	GR	ΓE	FTE	Rate	All Funds	ALL TF	Federal TF	State TF	NR GR	GR	FTE	Rate	Issue Title	Issue Code
362,776						362,776	362,776		362,776					communications Service Authorization And Billing System (CSAB) losting Costs	311 4/UUNUU
170,000						170,000	170,000		170,000					communications Service Authorization And Billing System (CSAB) Ianagement Consulting Services	312 4700760
350,000						350,000	350,000		350,000					911 Critical Training For 911 Stakeholders	313 47008C0 E911 C
,000,000	,	,	,	,		6,000,000	6,000,000	,	6,000,000	,	,			lanning And Design - Capital Circle Office Complex - Leon County - MS MGD	DMS N
						6,000,000	6,000,000		6,000,000					ixth District Court Of Appeal New Courthouse Construction - DMS IGD	315 080079 Sixth D MGD
,000,000						1,500,000	1,500,000		1,500,000					and And Building Acquisition - Florida Facilities Pool - DMS MGD	316 080082 Land A
,000,000	2,000,000	2,000,000				2,000,000 4,000,000	2,000,000 2,000,000		2,000,000 2,000,000	2,000,000	2,000,000			apitol Complex Memorial Park - DMS MGD nprovements To Facility Security - DMS MGD	
	1,100,000	1,100,000 800,000				1,100,000 800,000	· · ·		, ,	1,100,000 800,000	1,100,000 800,000			compliance With The Americans With Disabilities Act if Safety Code Compliance Projects Statewide - DMS MGD	319 081010 Compli
,552,724	800,000 59,672,489	59,672,489				75,980,422	-			75,980,422	75,980,422			tatewide Capital Depreciation - General - DMS MGD	
0.44.470)	20,000,000	20,000,000				25,000,000	-		(4.0.44.470)	25,000,000	25,000,000			apitol Complex Renovations And Repairs - DMS MGD	
,041,476)	0.555					(4,041,476)	(4,041,476)		(4,041,476)					lebt Service tatewide Law Enforcement Radio System Towers	Statew
	3,500,000	3,500,000	ı			3,500,000	-			3,500,000	3,500,000	1		elocation/Reconstruction - DMS MGD	Reloca
	977,500	977,500				1,955,000	-			1,955,000	1,955,000				³²⁵ 140085 1788)
	1,509,853	1,509,853				1,509,853	-			1,509,853	1,509,853			lialeah 911 Communications Tower (SF 1356) (HF 0460) ake City Public Safety Building Generator and HVAC Replacement	l ake C
						-	-							SF 2674) (HF 2111)	327 140085 (SF 26
,175,332	137,237,699	222,772,959	37.50 2	1,037	62,609,356	849,596,331	7,770,611	2,700,657	645,069,954	116,290,460	201,825,720	1,035.50	62,444,010	EPARTMENT OF MANAGEMENT SERVICES	328 Total DEPAR
														DMINISTRATIVE HEARINGS	
,276,829	<u>'</u>	,	16.00		17,375,622	30,276,829	0,276,829	,	30,276,829			216.00	17,375,622	tartup (OPERATING)	331 1100001 Startu
(172,166)			(3.00)		(93,600)	(172,166)	(172,166)		(172,166) 172,166			(3.00)	(93,600) 93,600	ransfer Of Support Staff - Deduct ransfer Of Support Staff - Add	332 2004000 Transfe
172,166 ,011,393					93,600 737,660	172,166 1.011.393	172,166 1.011.393					3.00 5.00			
			(3.00)		,,,,,	-	-		, , , , , , , , , , , ,			(3.00)	,,,,,	acant Position Reductions	335 33V1620 Vacant
(104,213)			(2.00))) (2	(62,400)	(104,213)	(104,213)		(104,213)			(2.00)	(62,400)	·	336 3303100 _
,184,009	-,	-	16.00	216	18,050,882	31,184,009	31,184,009	-	31,184,009	-	-	216.00	18,050,882	DMINISTRATIVE HEARINGS	337 Total ADMIN
														LIBLIC SEDVICE COMMISSION	
,100,915			74.00	274	17,316,931	29,100,915	9,100,915		29,100,915			274.00	17,316,931	tartup (OPERATING)	
6,529						6,529	6,529		6,529			/·	, ,	irect Billing For Administrative Hearings	
(103,666) (100,000)			(2.00)	0) (2	(62,400)	A Company of the Comp						(2.00)	(62,400)		
,903,778	-	-	72.00	272	17,254,531	28,903,778	28,903,778	-	28,903,778	-	-	272.00	17,254,531	UBLIC SERVICE COMMISSION	
														EDADTMENT OF DEVENUE	345 DEBAI
,542,569 250		210,271,728	11.75 2	5,011	236,555,760	628,703,953	8,432,225	256,889,656	161,542,569		210,271,728	5,011.75	236,555,760		
, ,		(119,000)				(350,000)	(231,000)	(231,000)			(119,000)			ealignment Of Agency Spending Authority For Data Center Billing -	
		119,000				350,000	231,000	231,000			119,000			ealignment Of Agency Spending Authority For Data Center Billing -	349 160F480 Realign
					(597,074)	-	-						(597,074)	alary Market Adjustment In Salary And Rate	350 1601A10 Salary
,037,943		3.304.441		ļ	597,074	- 10.540.977	7.236.536	6.198.593	1.037.943		3.304.441		597,074	ealignment To Special Category For Attorney General Contract -	352 2000050 Realigi
,037,943) (6														ealignment To Special Category For Attorney General Contract -	Add Realigi
20		, , , , ,					,		(1,131,313)					leduct lealignment To Special Category For Eleventh Circuit State	Deduci
						20,014,004	.0,000,007	20,000,007						ttorney - Add	Attorne
(20		(9,565,567)				(29,574,634)	20,009,067)	(20,009,067)			(9,565,567)			ttorney - Deduct	
2		1,293,139				3,833,350	2,540,211	2,540,211			1,293,139			ealignment To Special Category For Manatee Clerk Of Court - Add	· ·
		639,814				639,814	-				639,814			lealignment Of SUNTAX Migration To Cloud Service - Add	
(2		(1,293,139)				(3,833,350)	(2,540,211)	(2,540,211)			(1,293,139)			. ,	358 2000100 Realigi
(576,000)						(576,000)	(576,000)		(576,000)					ealignment Of Collection Agencies Category To Contracted	
		(639.814)				(639.814)	_		, , , , , , ,		(639.814)				Service
,011 (104 ,184 ,100 6 (103 (100 ,903 ,542		(119,000) 119,000 3,304,441 (3,304,441) 9,565,567 (9,565,567) 1,293,139 639,814 (1,293,139)	5.00 (3.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00) (2.00)	(3 (3)) (2 (2) 216 (3) (2) (2) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	737,660 (62,400) 18,050,882 17,316,931 (62,400) 17,254,531 236,555,760	1,011,393 (104,213) 31,184,009 29,100,915 6,529 (103,666) (100,000) 28,903,778 628,703,953 (350,000) 350,000 	1,011,393 (104,213) 21,184,009 (103,666) (100,000) 28,903,778 (231,000) 231,000 (7,236,536) (7,236,536) (20,009,067) 2,540,211	(231,000) 231,000 6,198,593 (6,198,593) 20,009,067 (20,009,067) 2,540,211	1,011,393 (104,213) 31,184,009 29,100,915 6,529 (103,666) (100,000) 28,903,778		(119,000) 119,000 3,304,441 (3,304,441) 9,565,567 (9,565,567) 1,293,139 639,814 (1,293,139)	5.00 (3.00) (2.00) 216.00 274.00 (2.00) 272.00	737,660 (62,400) 18,050,882 17,316,931 (62,400) 17,254,531 236,555,760	dditional Administrative Law Judge Positions acant Position Reductions leduce Vacant Staff Positions - Workers' Compensation Claims fourt IDMINISTRATIVE HEARINGS UBLIC SERVICE COMMISSION Startup (OPERATING) Interest Billing For Administrative Hearings liminate Two Field Support Staff Positions leduction In Leased Office Space UBLIC SERVICE COMMISSION IEPARTMENT OF REVENUE STARTUP (OPERATING) Idealignment Of Agency Spending Authority For Data Center Billing - Idealignment Of Agency Spending Authority For Data Center Billing - Idealignment Of Agency Spending Authority For Data Center Billing - Idealignment To Special Category For Attorney General Contract - Idealignment To Special Category For Attorney General Contract - Idealignment To Special Category For Eleventh Circuit State Ittorney - Add Idealignment To Special Category For Eleventh Circuit State Ittorney - Deduct Idealignment To Special Category For Manatee Clerk Of Court - Add Idealignment To Special Category For Manatee Clerk Of Court - Add Idealignment To Special Category For Manatee Clerk Of Court - Add Idealignment To Special Category For Manatee Clerk Of Court - Add Idealignment To Special Category For Manatee Clerk Of Court - Add Idealignment To Special Category For Manatee Clerk Of Court - Idealignment To Special Category For Manatee Clerk Of Court - Idealignment To Special Category For Manatee Clerk Of Court - Idealignment To Special Category For Manatee Clerk Of Court - Idealignment To Special Category For Manatee Clerk Of Court - Idealignment To Special Category For Manatee Clerk Of Court - Idealignment To Special Category For Manatee Clerk Of Court - Idealignment To Special Category For Manatee Clerk Of Court - Idealignment To Special Category For Manatee Clerk Of Court - Idealignment To Special Category For Manatee Clerk Of Court - Idealignment To Special Category For Manatee Clerk Of Court - Idealignment To Special Category For Manatee Clerk Of Court - Idealignment To Special Category For Manatee Clerk Of Court - Idealignment To Special Ca	334 3001000 Addition 335 33V1620 Vacant 336 3303100 Reduct Court ADMIN 337 Total ADMIN 338 PUBLI 340 1100001 Startul 341 2503080 Direct 342 33G0510 Elimina 343 33G0900 Reduct 344 Total PUBLI 345 DEPAI 346 DEPAI 347 1100001 Startul 348 160E470 Realigi 350 1601A10 Salary 351 1601A20 Salary 352 2000050 Realigi 354 2000070 Realigi 355 2000080 Realigi 356 2000090 Realigi 357 20001C0 Realigi 358 2000100 Realigi 359 2000190 Realigi

Day #	Agency / Department				SENAT	E OFFER #2						HOUS	E OFFER #2				Paul 4
Row # Issue Code	Issue Title	Rate	FTE	GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Rate	FTE GR	NR GR	State TF	Federal TF	ALL TF	All Funds	Row#
361 2000200	Realignment Of Collection Agencies Category To Contracted Services Category - Add					576,000		576,000	576,000		,		576,000		576,000	576,000	361
362 2000230	Realignment Of Lease-Purchase Category To Contracted Services					(200,000)		(200,000)	(200,000)				(200,000)		(200,000)	(200,000)	362
363 2000240	Category - Deduct Realignment Of Lease-Purchase Category To Contracted Services					200,000		200,000	200,000				200,000		200,000	200,000	
	Category - Add Realignment Of Department Of Economic Opportunity -					200,000							200,000				
364 2000250	Reemployment Tax Contract Cost Increase - Add Realignment Of Department Of Economic Opportunity -						2,566,706	2,566,706	2,566,706					2,566,706	2,566,706	2,566,706	364
365 2000260	Reemployment Tax Contract Cost Increase - Deduct						(2,566,706)	(2,566,706)	(2,566,706)					(2,566,706)	(2,566,706)	(2,566,706)	365
	Realignment Of Salary Markey Pay Issues - Deduct			(1,421,975)				-	(1,421,975)		(1,421,975)				-	(1,421,975)	
	Realignment Of Salary Markey Pay Issues - Add Information Technology Infrastructure Replacement			1,421,975			1,542,096	1,542,096	1,421,975 1,542,096		1,421,975			1,542,096	1,542,096	1,421,975 1,542,096	
	Direct Billing For Administrative Hearings			107,039		34,951	207,783	242,734	349,773		107,039		34,951	207,783	242,734	349,773	
	Increase Contracted Services For Banking Fees			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		897,609	,	897,609	897,609		, 000		897,609	,	897,609	897,609	
	Contractual Services For Legal Services					425,000		425,000	425,000				425,000		425,000	425,000	
	Increase For Certification Training Trust Fund Authority					85,148		85,148	85,148				85,148		85,148	85,148	
	Increase Contracted Services Category						400,000	400,000	400,000					400,000	400,000	400,000	
374 3000220	Increase Contracted Services Category For E-Services			97,464				-	97,464		97,464				-	97,464	374
375 3000230	Increase Purchase Of Services - Child Support Enforcement Category			510,000			990,000	990,000	1,500,000		510,000			990,000	990,000	1,500,000	375
376 3000240	Attorney General Compensation Increases			1,520,968			356,978	356,978	1,877,946		1,520,968			356,978	356,978	1,877,946	376
377 3002000	Aid To Local Governments - Aerial Photography/Mapping (SF 2126)			175,437	175,437			-	175,437		175,437	175,437			-	175,437	377
378 3002170	Manatee County Clerk Of Circuit Court			199,122			386,532	386,532	585,654		199,122			386,532	386,532	585,654	378
379 33011C0	Reduced Workload For A Data Center To Support An Agency			(54,748)		(75,238)	(54,758)	(129,996)	(184,744)		(54,748)		(75,238)	(54,758)	(129,996)	(184,744)	379
	Fund Shift Salaries For Salary Market Adjustment - Add						1,452,140	1,452,140	1,452,140					1,452,140	1,452,140	1,452,140	
	Fund Shift Salaries For Salary Market Adjustment - Deduct					(1,323,852)	(128,288)	(1,452,140)	(1,452,140)				(1,323,852)	(128,288)	(1,452,140)	(1,452,140)	
	Tool To Monitor Infrastructure Environment			745,454			004.445	-	745,454		745,454			004.445	-	745,454	
	Cybersecurity Enhancement			635,040			221,445	221,445	856,485		635,040			221,445	221,445	856,485	
	Implement An Information Technology (IT) Risk Management Tool			120,000			165,200	165,200	285,200		120,000			165,200	165,200	285,200	
	File Structure Tool Data Cloud Storage			143,000				-	143,000		143,000				-	143,000	- 385 386
	Business To Customer (B2C)			250,000				_	250,000		250,000				-	250,000	
	Always On Virtual Private Network (VPN)			218,860			51,140	51,140	270,000		218,860			51,140	51,140	270,000	
	Replace And Upgrade OPEX Sorter/Scanning Equipment			2.0,000		585,644	0.,	585,644	585,644		2.0,000		585,644	0.,0	585,644	585,644	
	Child Support Automated Management System (CAMS) Transition					,	005.000						,	205 200			
390 36314C0	To SAP S/4						995,200	995,200	995,200					995,200	995,200	995,200	390
	Migrate Property Tax Oversight (PTO) Oracle System To Cloud			387,597				-	387,597		387,597				-	387,597	391
	SUNTAX Migration To Cloud Service						460,000	460,000	460,000					460,000	460,000	460,000	
	Implementing Cisco Duo Recurring Cost			180,000				-	180,000		180,000				-	180,000	
	Cloud Services To Automate Bill Lading Process			19,136			0.000.445	- 000 445	19,136		19,136			0.000.445	0.000.115	19,136	
395 4200A90	State Attorney Salary And Locality Pay Additive			1,856,320			3,603,445	3,603,445	5,459,765		1,856,320			3,603,445	3,603,445	5,459,765	395
396 4203A70	Child Support Partner Agency - Miami-Dade Cost Of Living For All Staff			729,572			1,416,228	1,416,228	2,145,800		729,572			1,416,228	1,416,228	2,145,800	396
397 4205A30	State Attorney Salary And Benefit Adjustment For Salary Compression			479,581			930,950	930,950	1,410,531		479,581			930,950	930,950	1,410,531	397
398 4205A40	Child Support Partner Agency - Miami-Dade Salary And Benefits Adjustment			163,305			317,005	317,005	480,310		163,305			317,005	317,005	480,310	398
399 4300200	Private Lease Cost Increase			723,707			215,404	215,404	939,111		723,707			215,404	215,404	939,111	399
	Private Contract Wage Inflation			1,190,329			1,949,208	1,949,208	3,139,537		1,190,329			1,949,208	1,949,208	3,139,537	
	Continuation Of Emergency Distribution To Counties					2,700,000	,	2,700,000	2,700,000		, ,		2,700,000	,	2,700,000	2,700,000	
	Fiscally Constrained Counties - Ad Valorem Tax			59,415,118	59,415,118			-	59,415,118		59,415,118	59,415,118			-	59,415,118	
	DEPARTMENT OF REVENUE				59,590,555	164,871,831		437,239,195		236,555,760	5,011.75 280,084,029			272,367,364	437,239,195	717,323,224	
404 Grand To	tal	600,176,187	11,300.5	708,300,000	376,307,152	1,752,284,682	278,797,934	2,030,544,114	2,739,382,616	600,627,003	11,298.5 708,300,000	376,307,152	1,777,227,398	278,797,934	2,056,025,332	2,764,325,332	404

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2
	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FLORIDA GAMING CONTROL COMMISSION PROGRAM: GAMING ENFORCEMENT EXECUTIVE DIRECTION AND SUPPORT SERVICES 1387 SPECIAL CATEGORIES CONTRACTED SERVICES From the funds in Specific Appropriation 1387, \$1,000,000 from the Pari-Mutuel Wagering Trust	From the funds in Specific Appropriation 1387, \$1,000,000 1,100,000 from the Pari-Mutuel		
1	Fund is provided for the Florida Gaming Control Commission to procure a study on best practices for the commission and licensing requirements. The study shall examine best practices of other state gaming regulatory bodies' regulations and enforcement operations and make recommendations to the commission for regulatory and enforcement reforms and recommendations to the Legislature of any statutory changes required to implement the recommended reforms. The study shall also include an analysis of the commission's licensing system needs and provide licensing system requirement recommendations. The study must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 15, 2023.	Wagering Trust Fund is provided for the Florida Gaming Control Commission to procure a study on best practices for the commission. The study shall examine best practices of other state gaming regulatory bodies' regulations and enforcement operations and make recommendations to the commission for regulatory and enforcement reforms and recommendations to the Legislature of any statutory changes required to implement the recommended reforms. From these funds, the commission utilize up to \$300,000 to procure a study of the comission's licensing requirements. The study shall also include an analysis of the commission's licensing system needs and provide licensing system requirement recommendations. The study studies must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by December 15, 2023.	Senate Modified	Senate Modified 1
	1390 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES			
2	Funds in Specific Appropriation 1390 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.	Funds in Specific Appropriation 1390 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.		2

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	PARI-MUTUEL WAGERING				
	1404 SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
	CONTINCTED SERVICES				
3		From the funds in Specific Appropriation 1404, \$150,000 in recurring funds from the Pari-Mutuel Wagering Trust Fund is provided to the Florida Gaming Control Commission to retain an independent testing lab to test and report on gaming equipment. The funds shall be held in reserve. Upon the execution of an illegal gambling investigation that requires an independent assessment of gambling equipment, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.	House		3
	1408 SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH				
4	Funds in Specific Appropriation 1408 shall be utilized pursuant to section 550.2415, Florida Statutes.	Funds in Specific Appropriation 1408 shall be utilized pursuant to section 550.2415, Florida Statutes.			4
	Section 550.2415, Florida Statutes.	Section 330.2413, Fiorida Statutes.			
	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF				
	PROGRAM: PROFESSIONAL REGULATION				
	COMPLIANCE AND ENFORCEMENT				
	2152 SPECIAL CATEGORIES				
	CONSTRUCTION AND ENGINEERING SERVICES				
	CONSULTANTS - INSPECTOR TRAINEE PROGRAM				
5	The nonrecurring funds in Specific Appropriation 2152 are provided for the Construction and		Pending Budget	Pending Budget	5
<u> </u>	Engineering Services Consultants - Inspector Trainee Program (HF 1226).		Decisions	Decisions	
	24F2 CDFCIAL CATFCODIFC				
	2152 SPECIAL CATEGORIES PUTNAM COUNTY - ANIMAL SHELTER				+
	PUTNAMI COUNTY - ANIMAL SHELTER				
	The nonrecurring funds in Specific Appropriation 2152 are provided for the Putnam County		Pending Budget	Pending Budget	
6	Animal Shelter (HF 2261)		Decisions	Decisions	6

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	2155 SPECIAL CATEGORIES UNLICENSED ACTIVITIES		Offer #1	Offer #2	
7	From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.			7
8	From the funds in Specific Appropriation 2155, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	From the funds in Specific Appropriation 2155, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.			8
9	From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	From the funds in Specific Appropriation 2155, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.			9
10	From the funds in Specific Appropriation 2155, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2023, detailing the unlicensed activity functions performed by the department during Fiscal Year 2022-2023. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	From the funds in Specific Appropriation 2155, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2023, detailing the unlicensed activity functions performed by the department during Fiscal Year 2022-2023. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.			10
	2156 SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND				
11	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2156 in the event the amount of claims available for payment exceeds the amount appropriated.	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2156 in the event the amount of claims available for payment exceeds the amount appropriated.			11

	HB 5001 - Proviso	SB 2500 - Proviso	Senate	House Offer #2	
	2160 SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM		Offer #1	Offer #2	
12	Funds in Specific Appropriation 2160 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	Funds in Specific Appropriation 2160 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.			12
	FLORIDA ATHLETIC COMMISSION				
	2171 SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND				
13	Funds in Specific Appropriation 2171 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	Funds in Specific Appropriation 2171 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.			13
	DRUGS, DEVICES, AND COSMETICS				
	2193 SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND				
14	Funds in Specific Appropriation 2193 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	Funds in Specific Appropriation 2193 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.			14
	PROGRAM: HOTELS AND RESTAURANTS				
	COMPLIANCE AND ENFORCEMENT				
	2206A SPECIAL CATEGORIES				
	IN-STATE TOURISM MARKETING CAMPAIGN				
15		Funds in Specific Appropriation 2206A are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign appropriations project (SF 1934).	Pending Budget Decisions	Pending Budget Decisions	15

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES				
	COMPLIANCE AND ENFORCEMENT				
	2241 EXPENSES				
16	From the funds in Specific Appropriation 2241, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.		House		16
					1
	FINANCIAL SERVICES, DEPARTMENT OF				
	PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION				1
	EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	From the funds in Checific Appropriation YVVV \$750,000 is nearesturing funds from the				1
	From the funds in Specific Appropriation XXXX, \$750,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to competitively				
	procure services to: (1) develop a cloud first strategy; and (2) document and produce all_				
	components required for the submission of completed detailed Schedule IV-B's and associated				
	procurement documentation for the Collateral Administration Program (CAP) replacement,				
	Licensing System modernization, and Division of Workers' Compensation mainframe migration.				
16A	Elections of Section modernization, and bitision of Workers compensation maintaine migration.		House New Language		16A
	The department shall provide a copy of all associated deliverables to the chair of the Senate				
	Appropriations Committee, the chair of the House of Representatives Appropriations Committee,				
	and the Executive Office of the Governor's Office of Policy and Budget by November 15, 2023.				
	INFORMATION TECHNOLOGY				1
	From the funds in Specific Appropriations 2384 through 2452, the Department of Financial				
17	Services shall continue to update and maintain a training and staffing plan for current help desk				17
	resources to provide help desk support for the Planning, Accounting, and Ledger Management				
	(PALM) system.				
-					1

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	2384 SALARIES AND BENEFITS				
	2304 SALAMES AND BENEFITS				
18	From the funds and positions provided in Specific Appropriation 2384, the Department of Financial Services shall designate a position to lead the training and transition of the Florida Accounting Information Resource (FLAIR) Subsystem resources to production support for the Planning, Accounting, and Ledger Management (PALM) system.				18
	2386 EXPENSES				
19	From the funds in Specific Appropriation 2386, \$3,125,387 \$4,688,080 in nonrecurring funds and \$339,840 \$509,760 in nonrecurring funds in Specific Appropriation 2388, from the Administrative Trust Fund, is provided to the Department of Financial Services to competitively procure a replacement solution for the department's customer relationship management system pursuant to section 282.206, Florida Statutes. Of these funds, \$2,725,387 in contracted services and \$339,840 in expenses shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The Department of Financial Services shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Funds provided in Specific Appropriation 2386 are provided to the Department of Financial Services for the implementation of a new Customer Relationship Management system. Of these funds, \$4,500,000 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order, and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. From the funds in Specific Appropriation 2388, \$3,125,387 \$5,588,080 in nonrecurring funds and \$339,840 \$509,760 in nonrecurring funds in Specific Appropriation 2386, from the Administrative Trust Fund, is provided to the Department of Financial Services to competitively procure a replacement solution for the department's customer relationship management system pursuant to section 282.206, Florida Statutes. The replacement must include the functionality necessary to receive, organize, and track Department-required forms and information related to insurance litigation, (civil Remedy Notice of Insurer Violations; Property Insurance Intent to Initiate Litigation, and Legal Service of Process). Of these funds, \$4,191,060 in contracted services and \$339,840 in expenses shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to	Senate Modified	Modified Senate Language - See End of Document	19
	2388 SPECIAL CATEGORIES				

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	FLORIDA ACCOUNTING INFORMATION RESOURCE				
	(FLAIR) SYSTEM REPLACEMENT				
20	The nonrecurring funds in Specific Appropriation 2388 are provided to the Department of Financial Services to competitively procure an information technology service management tool to support production operations for the Florida Planning Accounting and Ledger Management (PALM) system. The Office of Information Technology shall implement the solution and itstraining and staffing plans to provide help desk support for the PALM system.		House - Move to PALM Budget Entity		20
	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE				
	2401 SALARIES AND BENEFITS				
21	From the funds in Specific Appropriations 2401 through 2409, the Department of Financial Services shall continue to develop and implement a training and staffing plan for production support of the Planning, Accounting, and Ledger Management (PALM) system using current Florida Accounting Information Resource (FLAIR) Subsystem support resources and the positions provided by this section.				21
	2405 SPECIAL CATEGORIES				/
	FLORIDA ACCOUNTING INFORMATION RESOURCE				4
-	(FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE				+
	IVIAINTEINANCE				+
	Funds in Specific Appropriation 2405 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.		House		22

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	PROGRAM: TREASURY				
	DEPOSIT SECURITY				
	From the funds in Specific Appropriations 2410 through 2422, the Director of the Division of Treasury, during the transition of the state's cash management system to the Planning, Accounting, and Ledger Management (PALM) system, to ensure the integrity of the data used infinancial reporting, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Governor, the President of the Senate, and the Speaker of the House of Representatives. Executive Office of the Governor's Office of Policy and Budget, the Chair of the Senate Committee on Appropriations, and the Chair of the House of Representatives Appropriations Committee.		House Modified Language		23
24	Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.		House		24
	2413 SPECIAL CATEGORIES				+
	CONTRACTED SERVICES				+
25		From the funds in Specific Appropriation 2413, \$250,000 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Department of Financial Services to procure services to document and produce all components required for the submission of a complete detailed Form Schedule IV-B and associated system replacement procurement documents. The department shall provide a copy of the deliverables to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget by November 15, 2023.	House		25

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2
	STATE FUNDS MANAGEMENT AND INVESTMENT			
	2419 SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
26		Funds in Specific Appropriation 2419 are provided to the department for the Treasury Investment Accounting Solution.	House	26
	PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	2431 SALARIES AND BENEFITS			
27	From the funds provided in Specific Appropriations 2431, 2433, and 2438, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on a quarterly basis. The department shall submit a report by August 1, 2023, for the period April 1, 2023, through June 30, 2023, and quarterly thereafter.	From the funds provided in Specific Appropriation 2431, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by July 25, 2023, for the period April 1, 2023, through June 30, 2023, and quarterly thereafter.		27
28	From the funds in Specific Appropriation 2431, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.	From the funds in Specific Appropriation 2431, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.		28
29	2439 SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM Funds in Specific Appropriation 2439 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	Funds in Specific Appropriation 2439 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.		29

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT				
	24XX SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
294	The nonrecurring funds in Specific Appropriation XXXX are provided to the Department of Financial Services to competitively procure an information technology service management tool to support production operations for the Florida Planning Accounting and Ledger Management (PALM) system.		House - Moved from OIT Budget Entity		29A
	2449 SPECIAL CATEGORIES				
	FLORIDA ACCOUNTING INFORMATION RESOURCE				
	(FLAIR) SYSTEM REPLACEMENT				
30	Funds in Specific Appropriation 2449 are provided to the Department of Financial Services (DFS) for the Florida Planning, Accounting, and Ledger Management (PALM) project. The funds are contingent upon: (1) HB 5003 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem, (2) the transfer of funds to the Department of Management Services in Specific Appropriation 2450A, (3) the procurement of independent verification and validation (IV&V) services by the Department of Management Services for this project pursuant to Specific Appropriation 2830, and (4) execution of an amendment to the software and system integrator (SSI) services contract that (a) requires the vendor to improve its quality assurance services by requiring automated testing and adequate documentation of test plans, requirements traceability, and acceptance criteria, and (b) holds the vendor to specific software quality standards of measurement. Of these funds, \$41,019,631 shall be held in reserve, and \$3,420,777 is released to the DFS for: (1) project administration and (2) operations and maintenance of system components currently in production. The DFS is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the DFS's planned quarterly expenditures. Release is contingent upon approval of an updated, detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The operational work plan shall include but not be limited to: (1) all organizational change management tasks and deliverables that detail the DFS's strategies for preparing agencies, stakeholders, the Division of Accounting and Auditing, and Office of Information Technology staff for transition to PALM, and (2) all PALM project work planned across the DFS. The DFS shall provide access to all project staffing, documentation, and resources necessary for the IV&V vendor to perform its		House Modified Language		30

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
31	The Department of Financial Services shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for all PALM work performed across the department, to include: (1) department organizational readiness tasks and deliverables, (2) the implementation of training plans for department staff, and (3) an update on the remediation progress of each agency business system required for deployment of PALM functionality.		House		31
	2450 SPECIAL CATEGORIES				
	FLORIDA PLANNING, ACCOUNTING, AND LEDGER				
	MANAGEMENT CONTINGENCY				
32	Funds in Specific Appropriation 2450 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2449. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.		House		32
	2450A SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - INDEPENDENT VERIFICATION AND VALIDATION				
33	Funds in Specific Appropriation 2450A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.	Funds in Specific Appropriation 2450A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.			33

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	PROGRAM: FIRE MARSHAL PROFESSIONAL TRAINING AND STANDARDS				
	2469 SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM				
34	Funds in Specific Appropriation 2469 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	Funds in Specific Appropriation 2469 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.		I	34
-	2471 SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
35		From the funds in Specific Appropriation 2471, \$1,956,024 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services for the replacement of the State Fire Marshal's Continuing Education System. Of these funds, \$1,500,000 shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.	House		35
	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES				
-	2479A AID TO LOCAL GOVERNMENTS				
	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE				
36	From the funds in Specific Appropriation 2479A, \$8,467,138 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:	From the funds in Specific Appropriation 2479A, \$4,232,142 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:	Pending Budget Decisions	Pending Budget Decisions	36

HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2
Baker Fire District SCBA and PPE Request (HF 1257) 81,761	Hardee County Fire Rescue Pumper Level 1 - Fire Apparatus		
Baker Fire District Water Tanker Request (HF 0737) 410,000	(SF 2087)		
Branford Sutphin SP 70 Aerial Platform Firetruck (HF 1659) 475,000	Islamorada Rescue Ambulance (SF 1779) 190,000		
Coconut Creek Fire Equipment Replacement (HF 0289) 300,000	Lauderhill Bunker Gear Contamination (SF 1987)		
Cross City Fire Engine Purchase (HF 1426)	Marco Island High Water Fire Suppression Vehicle (SF 3079) 212,500		
Dixie County Fire Tanker Purchase for Two Fire Tankers	Mexico Beach Florida- Aerial Ladder Fire Truck (SF 1776) 500,000		
(HF 1423)	Oviedo High Water Rescue/Wildland Fire Apparatus (SF 1823) 275,000		
Islamorada Rescue Ambulance (HF 1506)	Ponce Inlet Fire Station Replacement Backup Generator (SF		
Jefferson County Wildland Firefighting Apparatuses (HF	1965)		
,	Sanford Fire Department Station 40 Airpack Replacements		
0151)			
Lanark/St James Volunteer Fire Department Vehicle (HF	(SF 1451)		
1429)	Sanford Station 40 New Engine (SF 1450)		
Madison County Ambulance and Fire Tanker Acquisition (HF	Washington County Tanker Pumpers (SF 1778) 880,000		
1549)			
Marco Island High Water Fire Suppression Vehicle (HF 1174) 212,500	From the funds in Specific Appropriation 2479A, \$7,215,000 in		
Miami-Dade Fire Rescue Mobile Command Post (HF 1896) 300,000	nonrecurring funds from the General Revenue Fund is provided for local		
Navarre Beach Fire Rescue District Fire Vessel (HF 1266) 141,476	government fire services as follows:		
Pasco County Fire Mobile Command Vehicle (HF 0788) 900,000			
Ponce Inlet Fire Station - Replacement Backup Power	Bartow Fire Rescue Ladder Truck (SF 2053) 1,000,000		
Generator (HF 1885)	Canaveral Fire Rescue Aerial Tower Truck Replacement (SF		
Putnam County - Firefighter Safety (HF 2262) 950,000	2160) 1,020,000	Pending Budget Decisions	Pending Budget Decisions
Sanford Fire Department Station 40 Airpack Replacements	Cedar Key Aerial Truck Replacement (SF 1590) 1,200,000		
(HF 2079) 287,651	Coconut Creek Fire Equipment Replacement (SF 1597) 600,000		
Sanford Fire Department Station 40 New Engine (HF 2081) 183,750	Fort Meade Fire Engines (SF 2058) 1,000,000		
Suwannee County Fire/Rescue Pump Engine (HF 1408) 800,000	Gainesville Regional Mobile Command/Hazmat Asset (SF 1402) 250,000		
Wakulla County Fire Rescue Bunker Gear (HF 1633) 150,000	Jacksonville Fire and Rescue Department Emergency Rescue		
Wakulla County Fire Rescue Fire Engine (HF 1627) 500,000	& Response Equipment (SF 1763)		
Wetappo Creek / Gulf County Fire Apparatus (HF 1468) 250,000	Jefferson County Wildland Firefighting Apparatuses (SF		
	2318) 800,000		
	North Lauderdale Fire Rescue Communication Systems (SF		
	2629) 200,000		
	Tampa Fire Rescue (SF 3110)		
From the funds in Specific Appropriation 2479A, \$6,295,571 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:			
Cedar Key Fire Rescue Aerial Truck Replacement (HF 1795). 600,000			

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	Washington County Tanker Pumpers (HF 0262) 880,000				+
	Canaveral Fire Rescue Aerial Tower Truck Replacement (HF				
	0569)				
	Midway Volunteer Fire Department Enhancement (HF 0640) 175,000				
	Fort Meade Fire Engines (HF 0971) 500,000				
	Davie Fire Safety Mobile Classroom Vehicle (HF 0714) 200,000				
	Boynton Beach Fire Rescue Fire Alerting System Upgrades				
	(HF 1110)				
	Clarksville Volunteer Fire Department - Fire Truck for				
	Carr (HF 1136) 200,000				
	Miami-Dade Fire Rescue - Ballistics Equipment for				
	Operations Staff (HF 1072) 179,500				
	Union County Fire Rescue Equipment (HF 2118) 152,500				
	Bradford County Fire Rescue New Engine (HF 2120) 450,000				
	Baker County New Pumper/Tanker Fire Apparatus (HF 2128) 650,000				
	Miami-Dade Fire Rescue - Fire Alarm System Upgrade (HF				
	1076) 202,500				
	Lauderhill Fire Rescue Bunker Contamination (HF 1513) 113,571				
	Jacksonville Fire and Rescue Department Emergency Rescue				
	& Response Equipment (HF 1301) 427,500				1
	2479B SPECIAL CATEGORIES				+
	TRANSFER TO UNIVERSITY OF MIAMI -				
	SYLVESTER COMPREHENSIVE CANCER CENTER -				
	FIREFIGHTERS CANCER RESEARCH				1
37	The nonrecurring funds provided in Specific Appropriation 2479B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 14, 2024 (HF 0229).	Funds provided in Specific Appropriation 2479B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2024 (SF 1104).	Pending Budget Decisions	Pending Budget Decisions	37

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	2485A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				
38	From the funds in Specific Appropriation 2485A, \$21,606,161 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:	From the funds in Specific Appropriation 2485A, \$11,424,500 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:	Pending Budget Decisions	Pending Budget Decisions	38
	Escambia County Fire Regional Training Facility (HF 0030). 500,000 Ocean City Wright Fire Control District - Technical				
	Rescue Training Facility (HF 0310) 900,000	Boynton Beach Fire Rescue Fire Alerting System Upgrades			
	Orange City Multipurpose Fire Rescue Facility (HF 0583) 250,000	(SF 2034)			
	Steinhatchee Fire Rescue & Public Safety Facility (HF	Clay County Fire Station #20 (SF 2384) 500,000			
	1676) 1,000,000	Coral Gables Fire Station 4 (SF 1337)			
	Shady Grove Fire Rescue & Public Safety Facility (HF 1682) 1,000,000	Dania Beach Fire Rescue Command Center and Training			
	Miami Fire-Rescue Fire Station 8 Renovation (HF 0705) 570,161	Facility Phase 1 (SF 2461) 500,000			
	Miami Fire Rescue Fire Training Center Renovation (HF	LaBelle Hardened Fire Station and Fire Ladder Truck (SF			
	0707) 1,661,000	3071) 6,000,000			
	Flagler Combined Fire Administration and Fire Station (HF	Lake City Public Safety Building Generator and HVAC			
	0717) 5,000,000	Replacement (SF 2674)			
	Wewahitchka Fire Station (HF 1702) 500,000	Martin County Public Safety Training Tower (SF 2263) 1,000,000			
	Coral Gables Fire Station 4 (HF 1529) 975,000	Miami-Dade Fire Alarm System Upgrade (SF 3057) 202,500			
	Palm Coast Fire Station 22 (HF 0952)	Pine Lakes Fire Station (SF 1122) 250,000			
	Anastasia Island Fire Station - Design, Engineering and	Ponce de Leon Fire Station Restoration Project (SF 2602) 1,000,000			
	Site Preparation Matching Funds (HF 2153) 750,000	Venice Fire Station #2 Relocation Project (Design) (SF			
	Clay County Fire Station #20 (HF 2041) 750,000	2580) 500,000			
	Clay County Fire Station #24 (HF 2042) 750,000				
	Sarasota County - Regional Fire/EMS Training Academy (HF				
	1434) 1,000,000				
	Holly Hill Fire Station Replacement (HF 1259) 1,250,000				
	Clermont Hartwood Marsh Fire Station Rebuild (HF 1948) 250,000				
	Treasure Island Public Safety Complex (HF 1635) 1,000,000				
	Parrish Fire District Station #2 (HF 0928) 1,000,000				
	From the funds in Specific Appropriation 2485A, \$8,664,920 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	From the funds in Specific Appropriation 2485A, \$10,527,420 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	Pending Budget Decisions	Pending Budget Decisions	

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	St. Pete Beach Fire Station 22 (HF 0194) 2,000,000	Bartow Public Safety Facility (SF 2045) 500,000			
	Gilchrist County Fire Station (HF 1787) 777,420	Cape Coral Emergency Operations Center/Fire Station No.			
	Chattahoochee Fire Department Safety Upgrades (HF 0538) 125,000	10 Replacement (SF 2356) 1,000,000			
	Dania Beach Fire Rescue Command Center and Training	Gilchrist County Fire Station (SF 1428) 777,420			
	Facility Phase 1 (HF 2075)	Immokalee Fire Control District - Fire Station #31			
	Venice - Fire Station #2 Relocation Project (HF 0808) 250,000	Construction/Replacement (SF 3167) 6,500,000			
	Oakland Park Fire Station #20 (HF 0922) 125,000	Oakland Park Fire Station #20 (SF 2893)			
	Fort Meade Firehouse (HF 0972) 750,000	Ocean City-Wright Fire Control District Technical Rescue			
	Palm Beach Historic North Fire Station Resilience,	Training Facility (SF 2203)			
	Hardening, and Renovation (HF 0849) 437,500	Orange City Multipurpose Rescue Facility (SF 1961) 500,000			
	Palm Coast Fire Station 26 (HF 0876) 2,500,000	Winter Park Firefighting Training Center (SF 1161) 550,000			
	Columbia County Fire Station #51 Replacement (HF 2116) 950,000				
	Madeira Beach - Public Works and Fire station Facility (HF				
	1643) 500,000				
	PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS				
	STATE SELF-INSURED CLAIMS ADJUSTMENT				
	2492 SPECIAL CATEGORIES				
	CONTRACTED MEDICAL SERVICES				
		From the funds in Specific Appropriation 2492, the Department of Financial Services is authorized			
		to competitively procure a medical bill review contract and a medical case management contract.			
39		The department is authorized to submit budget amendments pursuant to the provisions of			39
		chapter 216, Florida Statutes, to request an increase in the amount appropriated.			
	PROGRAM: WORKERS' COMPENSATION				
	WORKERS' COMPENSATION				
	2547 SPECIAL CATEGORIES				
	TRANSFER TO DISTRICT COURTS OF APPEAL -				
	WORKERS' COMPENSATION APPEALS				
	Funds in Specific Appropriation 2547 are provided for transfer to the First District Court of Appeal	Funds in Specific Appropriation 2547 are provided for transfer to the First District Court of Appeal			
40	for workload associated with workers' compensation appeals and the workers' compensation	for workload associated with workers' compensation appeals and the workers' compensation			40
	appeals unit.	appeals unit.			

	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
2549 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD				
Funds in Specific Appropriation 2549 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	Funds in Specific Appropriation 2549 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.			41
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES				
INSURANCE FRAUD				
2575 SALARIES AND BENEFITS				
From the funds and positions provided in Specific Appropriation 2575, the Department of Financial Services shall submit a report on the specialized Homeowners' Insurance Fraud Investigation squads to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2024. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2023-2024.	From the funds provided in Specific Appropriation 2575, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2024. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2023-2024.			42
2577 EVDENSES				
25// EXPENSES				
	From the funds in Specific Appropriation 2577, \$285,050 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for law enforcement training related to the division's accreditation as a law enforcement agency.			43
	TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD Funds in Specific Appropriation 2549 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud. PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES INSURANCE FRAUD 2575 SALARIES AND BENEFITS From the funds and positions provided in Specific Appropriation 2575, the Department of Financial Services shall submit a report on the specialized Homeowners' Insurance Fraud Investigation squads to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2024. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was	TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD Funds in Specific Appropriation 2549 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud. PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES INSURANCE FRAUD 2575 SALARIES AND BENEFITS From the funds and positions provided in Specific Appropriation 2575, the Department of Financial Services shall submit a report on the specialized Homeowners' Insurance Fraud Investigation squads to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee, and the chair of the House Appropriations Committee to the division's the secretary of the Committee of the	TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD Funds in Specific Appropriation 2549 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud. PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES INSURANCE FRAUD 2575 SALARIES AND BENEFITS From the funds and positions provided in Specific Appropriation 2575, the Department of Financial Services shall submit a report on the specialized Homeowners' Insurance Fraud investigation squads to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Commente by June 30, 2024. The report shall include the number, type, and location of homeowners' fraud complaints received, flied, investigation, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2023-2024. Error the funds in Specific Appropriation 2579, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations, Committee by June 30, 2024. The report shall include the number, type, and location of homeowners' fraud complaints received, flied, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2023-2024. From the funds in Specific App	TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMMENSATION FRAUD Funds in Specific Appropriation 2549 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud. PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES INSURANCE FRAUD PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES INSURANCE FRAUD INSURANCE FRA

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44		The Department of Financial Services shall submit a report of training activities to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by June 30, 2024. The report shall contain a detailed list of training activities and expenditures, including the number of law enforcement officers trained, type and length of training, and whether the training was available through an alternative source.	House		44
45	2580 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD Funds in Specific Appropriation 2580 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Funds in Specific Appropriation 2580 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.			45
46	2581 SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD Funds in Specific Appropriation 2581 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.	Funds in Specific Appropriation 2581 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.			46

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	2582A SPECIAL CATEGORIES				
	ANTI-FRAUD DATABASE SERVICES				
		Funds in Specific Appropriation 2582A are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate			
47		efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and			47
47		provide a report to the President of the Senate, the Speaker of the House of Representatives, and			7/
		the Governor's Office of Policy and Budget by November 15, 2023.			
	PROGRAM: FINANCIAL SERVICES COMMISSION				
	OFFICE OF INSURANCE REGULATION				
	COMPLIANCE AND ENFORCEMENT - INSURANCE				
	2598 SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL -				
	OFFICE OF INSURANCE REGULATION				
	Funds in Specific Appropriation 2598 shall be transferred to Florida International University and	Funds in Specific Appropriation 2598 shall be transferred to Florida International University and			
	utilized to promote and enhance collaborative research among state universities. The Florida	utilized to promote and enhance collaborative research among state universities. The Florida			
	Public Hurricane Loss Model located at Florida International University may consult with the	Public Hurricane Loss Model located at Florida International University may consult with the			
	private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida	private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida			
48	State University to enhance the marketability, viability, and applications of the Florida Public	State University to enhance the marketability, viability, and applications of the Florida Public			48
	Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to	Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to			
	accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with	accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with			
	or supersede the Office's authority to enter into agreements with Florida International University.	or supersede the Office's authority to enter into agreements with Florida International University.			
	OFFICE OF FINANCIAL REGULATION				
	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	2610 SALARIES AND BENEFITS				
49	From the funds in Specific Appropriation 2610, twenty-five percent of recurring funds from the Regulatory Trust Fund shall be placed in reserve. The Office of Financial Regulation (OFR) shall develop a plan to eliminate the current telework program for non-field office employees in the following program areas: Safety and Soundness of State Banking System, Financial Investigations, Executive Direction and Support Services, Finance Regulation and Securities Regulation. The plan shall include a list of all non-field office employees currently teleworking, a timeline and strategy for non-field office employees to return to in-office work, and any financial resources necessary to return non-field office employees to in-office work.				49
50	The plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Upon submission of the plan, OFR is authorized to submit budget amendments requesting release of these funds, pursuant to the provisions of chapter 216, Florida Statutes.				50
-	EXECUTIVE DIRECTION AND SUPPORT SERVICES				+
	EXECUTE DIRECTION AND SOFT ON SERVICES				+
	2634 DATA PROCESSING SERVICES				
	REGULATORY ENFORCEMENT AND LICENSING				
	SYSTEM - OFFICE OF FINANCIAL REGULATION				
51	From the funds in Specific Appropriation 2634, the Office of Financial Regulation is authorized to issue a competitive solicitation for the modernization of the Regulatory Enforcement and Licensing (REAL) system. The Office of Financial Regulation shall provide the costs and a draft unexecuted contract to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee prior to entering into a final contract.				51
					\perp
	SECURITIES REGULATION				+-

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	2648 SPECIAL CATEGORIES				
	ANTI-FRAUD INVESTIGATIONS AND OUTREACH				
	EDUCATION				
52		Funds in Specific Appropriation 2648 shall be placed in reserve. The Office of Financial Regulation (OFR) is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments shall include a detailed spending plan that identifies the planned activities and expenditures related to the OFR's anti-fraud efforts pursuant to chapter 517, Florida Statutes.	House		52
	LOTTERY, DEPARTMENT OF THE				
	PROGRAM: LOTTERY OPERATIONS				
	EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	2805 SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
53	From the funds in Specific Appropriation 2805, the Department of Lottery is authorized to procure a banking services contract.	From the funds in Specific Appropriation 2805, the Department of Lottery is authorized to procure a banking services contract. The department is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to request an increase in the amount appropriated.			53
	LOTTERY GAMES AND OPERATIONS				
	2814 SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
54		From the funds in Specific Appropriation 2814, \$180,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Lottery to migrate to a new ticketing management system.	House		54

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			Offer #1	Offer #2	
55	2816 SPECIAL CATEGORIES INSTANT TICKET PURCHASE In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2816 to account for the additional tickets and associated licensing fees. 2817 SPECIAL CATEGORIES	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2816 to account for the additional tickets and associated licensing fees.			55
56	GAMING SYSTEM CONTRACT From the funds in Specific Appropriation 2817, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.	From the funds in Specific Appropriation 2817, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.			56
57	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817.	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817.			57
58	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2817 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.			58
	MANAGEMENT SERVICES, DEPARTMENT OF				
	PROGRAM: ADMINISTRATION PROGRAM				
	EXECUTIVE DIRECTION AND SUPPORT SERVICES				igsquare

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	2830 SPECIAL CATEGORIES				
	FLORIDA ACCOUNTING INFORMATION RESOURCE				
	(FLAIR) SYSTEM REPLACEMENT				
59	Funds provided in Specific Appropriation 2830 are for the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. The Department of Management Services shall contract with its current IV&V provider for the PALM project to provide IV&V services and independent quality assurance validation for the PALM project, to ensure review and validate the proper development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the PALM project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, and governance. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the Chief Financial Officer, and the PALM Executive Steering Committee.	Funds in Specific Appropriation 2830, from the Operating Trust Fund are provided to the Department of Management Services to provide independent verification and validation (IV&V) services for the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, Florida Digital Service, the Department of Management Services, the PALM Project, the Chief Financial Officer, the Department of Financial Services, and the members of the PALM Executive Steering Committee. The contracted provider shall provide all project related data to the Florida Digital Service pursuant to project oversight responsibilities in section 282.0051, Florida Statutes.	House Modified Language		59

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	2833 SPECIAL CATEGORIES				
	FLORIDA HEALTH CARE CONNECTION (FX)				
	Funds provided in Specific Appropriation 2833 are for the Department of Management Services to				
	provide independent verification and validation (IV&V) services for the Florida Health Care-				
	Connection (FX) project at the Agency for Health Care Administration (AHCA). The Department of				
	Management Services shall contract with its current IV&V provider for the Planning, Accounting,				
	and Ledger Management project to also provide IV&V for the FX project. Monthly reports of the				
	FX project shall include technical reviews and assessments of project work, to include analysis of				
	deliverables, task orders, project management, and governance. The department shall also				
	require the IV&V provider to conduct a comprehensive assessment of the FX project, to include all				
60	FX functionality delivered and in progress. The assessment must include but not be limited to: (1)				60
	a review of all project artifacts and application development from the project start date in Fiscal		Senate	Senate	
	Year 2015-16 through June 30, 2023; (2) an assessment of AHCA's project governance and				
	management structure, organizational change management approach, management processes,				
	and technology resources; (3) an evaluation of adherence to the Centers for Medicare and				
	Medicaid Services outcomes-based certification process; and (4) a timeline summary of the major				
	project deliverables and activities recommended for completion by AHCA to address assessment				
	findings.				

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
60A	Funds provided in Specific Appropriation ****** are for the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Health Care Connection (FX) project at the Agency for Health Care Administration (AHCA). The Department of Management Services shall contract with its current IV&V provider for the Planning, Accounting, and Ledger Management project to also provide IV&V for the FX project. Monthly reports of the FX project shall include technical reviews and assessments of project work, to include analysis of deliverables, task orders, project management, and governance. The department shall also require the IV&V provider to assess the modular replacement of the Florida Medicaid Management Information System and fiscal agent project. The assessment must include, but not be limited to: (1) verification of current project status and trajectory and the project's progress against the current roadmap; (2) validation of project planning for in-flight and future modules; (3) identification of risks to project and organizational scope, schedule, budget, and quality; (4) identification of risks to achieving project, stakeholder, and organizational goals and objectives; (5) identification of opportunities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare & Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional opportunities for additional enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee	Funds provided in Specific Appropriation ****** are for the Department of Management Services to provide an assessment of the Florida Health Care Connection (FX) project at the Agency for Health Care Administration (AHCA). The Department of Management Services shall contract with its current IV&V provider for the Planning, Accounting, and Ledger Management project to also provide IV&V for the FX project. Monthly reports of the FX project shall include technical reviews and assessments of project work, to include analysis of deliverables, task orders, project management, and governance. The department shall also require the IV&V provider to assess the modular replacement of the Florida Medicaid Management Information System and fiscal agent project. The assessment must include, but not be limited to: (1) verification of current project status and trajectory and the project's progress against the current roadmap; (2) validation of project planning for in-flight and future modules; (3) identification of risks to project and organizational scope, schedule, budget, and quality; (4) identification of risks to achieving project, stakeholder, and organizational goals and objectives; (5) identification of opportunities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare & Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional opportunities for additional enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Senate Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Agency for Health Care Administra	Senate New Language	House Pending HHS Budget Decision	60A
	PROGRAM: FACILITIES PROGRAM				
	FACILITIES MANAGEMENT				
	2843 FIXED CAPITAL OUTLAY				
	PLANNING AND DESIGN - CAPITAL CIRCLE OFFICE COMPLEY LEON COUNTY DAS MCD				
	OFFICE COMPLEX - LEON COUNTY - DMS MGD				
61	Funds in Specific Appropriation 2843 are provided to the Department of Management Services for site-the design and planning for a new state office building and parking garage located at the Capital Circle Office Complex in Leon County that will be included in the Florida Facilities Pool pursuant to chapter 255, Florida Statutes.	Funds in Specific Appropriation 2843 are provided to the Department of Management Services for site design and planning for a new state office building and parking garage located at the Capital Circle Office Complex in Leon County.	House Modified Language	House Modified Language	61

	HB 5001 - Proviso	SB 2500 - Proviso	Senate	House	
			Offer #1	Offer #2	
	2844 FIXED CAPITAL OUTLAY				
	SIXTH DISTRICT COURT OF APPEAL NEW				
	COURTHOUSE CONSTRUCTION - DMS MGD				
62		Funds in Specific Appropriation 2844 are provided to the Department of Management Services for site design and planning for a courthouse in the Sixth District for the Sixth District Court of Appeal.	Senate	House	62
	2845 FIXED CAPITAL OUTLAY				
	LAND AND BUILDING ACQUISITION - FLORIDA				
	FACILITIES POOL - DMS MGD				
63	Funds provided in Specific Appropriation 2845 are provided to the Department of Management Services for the acquisition of buildings and/or lands. All land and building acquisitions will become part of the Florida Facilities Pool. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes.		House		63

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	2845A FIXED CAPITAL OUTLAY				
	CAPITOL COMPLEX MEMORIAL PARK - DMS MGD				
64	Funds provided in Specific Appropriation 2845A are contingent upon HB 5201 or similar-legislation relating to the expansion of the Capitol Complex and the creation of a Memorial Park, becoming law. The funds shall be placed in reserve. The Department of Management Services is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives that specifies the design, layout, placement of monuments, and other enhancements within Memorial Park. Funds provided in Specific Appropriation 2845A to the Department of Management Services (DMS) are for the demolition of the Elliot Building in Tallahassee, Leon County and the creation of Memorial Park. From the funds, \$1,000,000 shall be placed in reserve. The DMS is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a plan to the Governor, the	Funds provided in Specific Appropriation 2845A to the Department of Management Services are for the demolition of the Elliot Building located in Leon County and the creation of the Memorial Park as specified in SB 2506. From the funds, \$1,000,000 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment shall include the design of the Memorial Park with the recommended placement of all authorized memorials. Funding is contingent on SB 2506 or substantially similar legislation becoming a law.	House New Language		64
	President of the Senate, and the Speaker of the House of Representatives that specifies the design, layout, placement of authorized monuments or memorials, and other enhancements within Memorial Park. Funds provided in Specific Appropriation ***** are contingent upon Senate Bill 2506, relating to the expansion of the Capitol Complex and the creation of a Memorial Park, or similar legislation, becoming law. 2846 FIXED CAPITAL OUTLAY				
	IMPROVEMENTS TO FACILITY SECURITY - DMS				
	MGD				
65	Funds provided in Specific Appropriation 2846 are provided to the Department of Management Services for facility security improvements. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes.		House		65

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	2847 FIXED CAPITAL OUTLAY				
	COMPLIANCE WITH THE AMERICANS WITH				
	DISABILITIES ACT				
66	Funds in Specific Appropriations 2847 through 2849 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2023. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Funds in Specific Appropriations 2847 through 2849 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 2, 2023. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	House		66
	2849 FIXED CAPITAL OUTLAY				
	STATEWIDE CAPITAL DEPRECIATION - GENERAL -				
	DMS MGD				
67	From the funds in Specific Appropriation 2849 the Department of Management Services shall complete the fourth and final phase of the Florida Department of Law Enforcement Tampa Bay Regional Operations Center maintenance and repair project. In addition, funds are provided for repairs and renovations at the following Florida Department of Law Enforcement locations: Tallahassee headquarters, Orlando Regional Operations Center, and the Capital Center Office Complex. From the funds in Specific Appropriation 2849 the Department of Management Services is authorized to renovate Office of Insurance Regulation lease space in the Larson Building in Tallahassee.		House Modified Language		67

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	2850A FIXED CAPITAL OUTLAY				
	CAPITOL COMPLEX RENOVATIONS AND REPAIRS -				
	DMS MGD				
68		Funds provided in Specific Appropriation 2850A are provided to the Department of Management Services for the office renovation within the Florida Capitol Building of the Executive Office of the Governor, the Commissioner of Agriculture, the Chief Financial Officer, and the Attorney General. All funds are placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment shall include the estimated costs and plans for each member of Florida's Cabinet.			68
	2856 SPECIAL CATEGORIES				
	DEPARTMENT OF MANAGEMENT SERVICES				
	PROVISIONS FOR FACILITIES SECURITY				
		The Department of Management Services is authorized to submit budget amendments in			
69		accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2856 upon	House		69
		completion of the procurement for security services on the state term contract.			,
	2859 SPECIAL CATEGORIES STATE UTILITY PAYMENTS				
70	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the			70
/0	event utility costs exceed the amount appropriated.	event utility costs exceed the amount appropriated.			70
	event utility costs exceed the amount appropriated.	event utility costs exceed the amount appropriated.			
	BUILDING CONSTRUCTION				
71	Funds provided in Specific Appropriations 2866 through 2873 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2023-2024 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of	Funds provided in Specific Appropriations 2866 through 2873 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2023-2024 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of			71
	Florida.	Florida.			
	2871 SPECIAL CATEGORIES				

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
72	From the funds-Funds in Specific Appropriation 2871, \$1,000,000 is are provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs. From the funds in Specific Appropriation 2871, \$2,000,000 is provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.	Funds in Specific Appropriation 2871 are provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.			72
	WORKFORCE PROGRAMS				
	PROGRAM: INSURANCE BENEFITS ADMINISTRATION				
73	2922 SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2922, in the event the contractor identifies claim overpayments that result in compensation that exceeds the	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2922, in the event the contractor identifies claim overpayments that result in compensation that exceeds the			73
	amount appropriated.	amount appropriated.			

	HB 5001 - Proviso		SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	2923 SPECIAL CATEGORIES	\Box				
	CONTRACTED SERVICES					
74	From the funds in Specific Appropriation 2923, \$900,000 in recurring funds from the State Employees Health Insurance Trust Fund are provided for the Department of Management Services to implement a new case management and analytics solution for healthcare fraud. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. From the funds in Specific Appropriation 2923, \$500,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to contract for a comprehensive analysis to determine the fiscal impact of inclusion of employees of the Florida College System in the state group insurance program. The department shall coordinate with the Florida College System to obtain all required information for the analysis. Additionally, the department shall provide a report on the feasibility, including the need for budget resources, of inclusion of employees of the Florida College System in the state group insurance program for the plan year beginning January 2025. The fiscal analysis and feasibility report must be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 1, 2023.		From the funds in Specific Appropriation 2923, \$300,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to contract for a comprehensive analysis to determine the fiscal impact of inclusion of employees of the Florida College System in the state group insurance program. The department shall coordinate with the Florida College System to obtain all required information for the analysis. Additionally, the department shall provide a report on the feasibility, including the need for budget resources, of inclusion of employees of the Florida College System in the state group insurance program for the plan year beginning January 2025. The fiscal analysis and feasibility report must be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 1, 2023.	House and Senate Modified Language		74
75	2924 SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2924 in the event administrative service payments for health insurance exceed the amount appropriated.		The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2924 in the event administrative service payments for health insurance exceed the amount appropriated.			75
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	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2
	2925 SPECIAL CATEGORIES			
	SOCIAL SECURITY DISABILITY INCOME CONTRACT			
76	From the funds provided in Specific Appropriation 2925, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history, and assists them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.		House	76
	2927 SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS			
	The Department of Management Services is authorized to submit budget amendments in	The Department of Management Services is authorized to submit budget amendments in		
77	accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2927 in the	accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2927 in the		77
, ,	event costs exceed the amount appropriated.	event costs exceed the amount appropriated.		**
	2932 SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS			
	The Department of Management Services is authorized to submit budget amendments in	The Department of Management Services is authorized to submit budget amendments in		
78	accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2932 in the	accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2932 in the		78
, ,	event costs exceed the amount appropriated.	event costs exceed the amount appropriated.		,,,
	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION	otalit osta silecta tile ameaint appropriated.		
	2935 SALARIES AND BENEFITS			
79	From the funds provided in Specific Appropriation 2935, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	From the funds provided in Specific Appropriation 2935, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.		79

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
80	Funds provided in Specific Appropriations 2935 through 2946 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	Funds provided in Specific Appropriations 2935 through 2946 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.			80
	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION				
	2950 SALARIES AND BENEFITS				
81	Funds provided in Specific Appropriations 2950 through 2967 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:	Funds provided in Specific Appropriations 2950 through 2957 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:	Pending Final Budget	Pending Final Budget	81
	FTE \$341.56 OPS \$97.61 Justice Administrative Commission \$217.30	FTE \$341.56 OPS \$97.61 Justice Administrative Commission \$217.30			
	State Court System \$188.21 County Health Department \$217.30	State Court System \$188.21 County Health Department \$217.30			
	PROGRAM: TECHNOLOGY PROGRAM				
82	TELECOMMUNICATIONS SERVICES From the funds in Specific Appropriations 2968 through 2984, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	From the funds in Specific Appropriations 2968 through 2984, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.			82
	2970A AID TO LOCAL GOVERNMENTS				
	GRANTS AND AIDS - LOCAL GOVERNMENT INFORMATION TECHNOLOGY INFRASTRUCTURE				
83		From the funds in Specific Appropriation 2970A, \$762,250 in nonrecurring funds from the Genera Revenue Fund is provided to local government information technology infrastructure programs as follows:	Pending Klidget	Pending Budget Decisions	83

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
		Sanford Cybersecurity Zero Trust Program (SF 1448) 160,000			
		Town of Jupiter Town Hall Cybersecurity Infrastructure			
		(SF 2349) 102,250			
		Wakulla County Emergency Communications System (SF 2305) 500,000			
	2977 SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS				
	The Department of Management Services is authorized to submit budget amendments in	The Department of Management Services is authorized to submit budget amendments in			
84	accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2977, in the event that payments for telecommunications services exceed the amount appropriated.	accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2977, in the event that payments for telecommunications services exceed the amount appropriated.			84
	WIRELESS SERVICES				+
	2987A AID TO LOCAL GOVERNMENTS				
	GRANTS AND AIDS - LOCAL GOVERNMENT				
	EMERGENCY COMMUNICATIONS				
85	The nonrecurring funds in Specific Appropriation 2987A are provided for local government emergency communications projects as follows:	Funds in Specific Appropriation 2987A are provided to local government emergency communications as follows:	Pending Budget Decisions	Pending Budget Decisions	85
	Dixie County Critical First Responder Communications (HF	Dixie County Critical First Responder Communications (SF			+
	1425) 1,350,000	2641) 500,000			
	Franklin County First Responder Two-Way Radios (HF 1420) 844,443	Franklin County First Responder Two-Way Radios (SF 2550). 750,000			
	Liberty County First Responders Two-Way Radio Purchase	Palm Bay - Emergency Radio Equipment (SF 1966) 479,831			
	for SLERS (HF 1694)	Seminole County Sheriff's Office Computer Aided Dispatch			
	Miccosukee Alligator Alley Emergency Response Technology	System (SF 1307) 300,000			
	(HF 0831) 1,168,337				
	Miramar Digital Police Radio Replacement Phase I (HF 1355) 500,000				
	North Lauderdale Fire Rescue Communication Systems (HF				
	0872) 100,000				
	Okeechobee Emergency SLERS Radio System (HF 2307) 412,503				
	Seminole County Sheriff's Office Computer Aided Dispatch				
	System (HF 0198) 150,000				
	Wakulla County Emergency Communications System (HF 1637) 500,000				

2889 FIXED CAPITAL OUTLAY STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWERS RELOCATION/RECONSTRUCTION - DMS MGD Funds in Specific Appropriation 2989 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. From the funds in Specific Appropriation 2990, \$682,811 in recurring funds and \$1,152,490 in nonrecurring funds are provided to the Department of Management Services for staff augmentation to assist the department for the assumption of towers and tower leases relating to the Statewide Law Enforcement Radio System (SLERS) tower sound to the provisions of chapter 216, Florida Statutes. From the funds in Specific Appropriation 2990, \$682,811 in recurring funds and \$1,152,490 in nonrecurring funds are provided to the Department of Management Services for staff augmentation to assist the department for the assumption of towers and tower leases relating to the Statewide Law Enforcement Radio System (SLERS) tower sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a liscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. From the funds in Specific Appropriation 2990, \$1,000,000 in recurring funds is provided to the Department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	
the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. 2990 SPECIAL CATEGORIES	
From the funds in Specific Appropriation 2990, \$682,811 in recurring funds and \$1,152,490 in nonrecurring funds are provided to the Department of Management Services for staff augmentation to assist the department for the assumption of towers and tower leases relating to the Statewide Law Enforcement Radio System (SLERS). From the funds in Specific Appropriation 2990, \$1,000,000 in recurring funds is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS tower sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. From the funds in Specific Appropriation 2990, \$1,000,000 in recurring funds is provided to the Department of Management Services for SLERS tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs	86
From the funds in Specific Appropriation 2990, \$682,811 in recurring funds and \$1,152,490 in nonrecurring funds are provided to the Department of Management Services for staff augmentation to assist the department for the assumption of towers and tower leases relating to the Statewide Law Enforcement Radio System (SLERS). From the funds in Specific Appropriation 2990, \$1,000,000 in recurring funds is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS tower sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. From the funds in Specific Appropriation 2990, \$1,000,000 in recurring funds is provided to the Department of Management Services for SLERS tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs	+
nonrecurring funds are provided to the Department of Management Services for staff augmentation to assist the department for the assumption of towers and tower leases relating to the Statewide Law Enforcement Radio System (SLERS). Department of Management Services for Statewide Law Enforcement Radio System (SLERS) towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. From the funds in Specific Appropriation 2990, \$1,000,000 in recurring funds is provided to the Department of Management Services for Stewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS tower sustain repair and replacement of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS tower sustain repair and replacement of Management Services for Statewide Law Enforcement Radio System (SLERS) tower sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	
Department of Management Services for SLERS tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs	87
due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	88
2996 SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES Funds in Specific Appropriation 2996 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System. Funds in Specific Appropriation 2996 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.	89
2998 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	+

HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND				
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY				
nonrecurring funds in Specific Appropriation 2998 are provided for the following local ernment emergency projects:		Pending Budget Decisions	Pending Budget Decisions	90
ilchrist County Combined Communications System (HF 1788). 977,500				
ialeah 911 Communications Tower (HF 0460) 879,927				
ake City Public Safety Building Generator and HVAC				
Replacement (HF 2111)		is the second se		
ICE OF THE STATE CHIEF INFORMATION OFFICER				
5 SALARIES AND BENEFITS				
n the positions in Specific Appropriation 3005, 23 positions are provided to the Department of nagement Services to support statewide cybersecurity functions, operate a 24-hour, seven per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida utes, and to implement the recommendations of the 2021 Florida Cybersecurity Task Force I Report.		House		91
age per utes	ment Services to support statewide cybersecurity functions, operate a 24-hour, seven week cybersecurity operations center pursuant to section 282.318(3)(h), Florida, and to implement the recommendations of the 2021 Florida Cybersecurity Task Force	ment Services to support statewide cybersecurity functions, operate a 24-hour, seven week cybersecurity operations center pursuant to section 282.318(3)(h), Florida , and to implement the recommendations of the 2021 Florida Cybersecurity Task Force	ment Services to support statewide cybersecurity functions, operate a 24-hour, seven week cybersecurity operations center pursuant to section 282.318(3)(h), Florida , and to implement the recommendations of the 2021 Florida Cybersecurity Task Force House	ment Services to support statewide cybersecurity functions, operate a 24-hour, seven week cybersecurity operations center pursuant to section 282.318(3)(h), Florida , and to implement the recommendations of the 2021 Florida Cybersecurity Task Force House

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
92	From the positions in Specific Appropriation 3005, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.	From the positions in Specific Appropriation 3005, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight. From the positions in Specific Appropriation 3005, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements. From the positions in Specific Appropriation 3005, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.	Senate Modified House Language	House	92
93	The Department of Management Services shall prepare a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.		House		93
	3009 SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY				

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			Offer #1	Offer #2	
94	Funds in Specific Appropriation 3009 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes.	From the funds in Specific Appropriation 3009, funding is provided for cybersecurity services procured via budget amendment EOG 2021-B0304, approved January 4, 2022, including any necessary costs for implementation. Any remaining funds are appropriated for other cybersecurity needs. Funds in Specific Appropriation 3009 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in 282.318(2), Florida Statutes.	Senate Modified Language	House	94
95	The department shall submit quarterly project status reports on the progress of integration for the state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.	Funds in Specific Appropriation 3069 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in 282.318(2), Florida Statutes. Of these funds, funding is provided for cybersecurity services procured via budget amendment EOG 2021-B0304, approved January 4, 2022, and \$1,116,148 is provided for current attack surface management capabilities procured through budget amendment EOG 2021-B0679, approved May 31, 2022, including any necessary costs to add additional agency participants and implementation. No funds are provided for product licenses unused by state agencies. Any procurements or re-procurements shall be awarded by competitive solicitation pursuant to the provisions of s. 287.057, Florida Statutes.	Senate New Language	House	95
		Any remaining funds are appropriated for the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. The department shall submit quarterly project status reports on the progress of integration for the state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2023, for the period April 1, 2023 through June 30, 2023, and quarterly thereafter.	2	nouse	
	3010 SPECIAL CATEGORIES				
	GRANTS AND AIDS - CYBERSECURITY GRANTS				

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96	Funds in Specific Appropriation 3010 are provided for the Department of Management Services to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments. The funds shall be placed in reserve. The Department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of (1) eligibility and award criteria documentation and (2) identification of each local government grant recipient and grant award. Grant applications shall require participation in the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation.		Senate	House	96
	PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION				
	PUBLIC EMPLOYEES RELATIONS PUBLIC EMPLOYEES RELATIONS				
	3014 SALARIES AND BENEFITS				
97		From the positions and funds provided in Specific Appropriation 3014, 3015, 3016, and 3021 from the Public Employees Relations Commission Trust Fund, six positions, \$608,362 in Salaries and Benefits and associated salary rate of 428,424, \$170,076 in Expenses, \$124,800 in Other Personal Services, and \$2,342 in Transfer to the Department of Management Services - Human Resources Services Purchased per Statewide Contract, are provided to implement provisions of SB 256 relating to Employee Organizations Representing Public Employees and are contingent upon the bill or substantially similar legislation becoming a law.			97
	DEVENUE DEPARTMENT OF				
	REVENUE, DEPARTMENT OF PROPERTY TAX OVERSIGHT				
	3154 AID TO LOCAL GOVERNMENTS				
	AERIAL PHOTOGRAPHY AND MAPPING				
98	From the funds in Specific Appropriation 3154, \$175,437 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.	From the funds in Specific Appropriation 3154, \$175,450 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (SF 2126).	Pending Budget Decisions	Pending Budget Decisions	98

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
	CHILD SUPPORT ENFORCEMENT				
	3167 SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT				
99	From the funds in Specific Appropriation 3167, \$995,200 in nonrecurring funds from the Child Support Incentive Trust Fund is provided to the Department of Revenue to fund the planning of the Child Support Automated Management System (CAMS) software upgrade. An interim report and final documentation shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by January 9, 2024, and June 30, 2024, respectively.				99
	GENERAL TAX ADMINISTRATION				
	3175 AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT Funds in Specific Appropriation 3175 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	Funds in Specific Appropriation 3175 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.			100
	3181 SPECIAL CATEGORIES REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF ECONOMIC OPPORTUNITY				
	Funds in Specific Appropriation 3181 are provided to the Department of Revenue for the reimbursement contract with the Department of Economic Opportunity for reemployment assistance tax collection services.		House		101

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	DEPARTMENT OF FINANCIAL SERVICES				
	xxxx SPECIAL CATEGORIES				
	LOCAL GOVERNMENT FINANCIAL CYBERSECURITY TECHNICAL ASSISTANCE GRANTS				
101A		Funds in Specific Appropriation ***** are provided for the Department of Financial Services to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments. The funds shall be placed in reserve. The Department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of (1) eligibility and award criteria documentation and (2) identification of each local government grant recipient and grant award. Grant applications shall require participation in the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation.	Senate New Language	House	101A
	Department of Management Services				
	From the funds in Specific Appropriation ******, The Department of Management Services is				
101B	authorized to competitively procure services to administer or provide a Human Resource			House New Language	101R
1 '015	Information System (HRIS) that provides the state of Florida with an enterprise-wide suite of			Tiouse New Language	, 1016
	services for human resources.			1	

	HB 5001 - Proviso	SB 2500 - Proviso	Senate Offer #1	House Offer #2	
1010	Department of Financial Services From the funds in Specific Appropriation 2388, \$3,125,387 \$5,588,080 in nonrecurring funds and \$339,840 \$509,760 in nonrecurring funds in Specific Appropriation 2386, from the Administrative Trust Fund, is provided to the Department of Financial Services to competitively procure a replacement solution for the department's customer relationship management system pursuant to section 282.206, Florida Statutes. The replacement must include the functionality necessary to receive, organize, and track Department-required forms and information related to insurance litigation (Civil Remedy Notice of Insurer Violations; Property Insurance Intent to Initiate Litigation, and Legal Service of Process). Of these funds, \$4,191,060 in contracted services and \$339,840 in expenses shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and spending plan that identifies all project work and costs budgeted for Fiscal Year 2023-2024. The Department of Financial Services shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.			Modified Senate Language	101C

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		House	Senate		
		Offer #2	Offer #2		'
1	SECTION 94. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in Specific Appropriation 2075A of chapter 2022-156, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.	Identical	Identical	SECTION 134. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in Specific Appropriation 2075A of chapter 2022-156, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the same purpose.	1
2	SECTION 97. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG# B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, and section 101 of chapter 2021-36, Laws of Florida, and section 114 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 138. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG# B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, and section 101 of chapter 2021-36, Laws of Florida, and section 114 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	
3	SECTION 98. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2333 of chapter 2022-156, Laws of Florida, for the SharePoint Online migration shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 142. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2333 of chapter 2022-156, Laws of Florida, for the SharePoint Online migration shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	3
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4	SECTION 99. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2331 of chapter 2022-156, Laws of Florida, for the telephone and contact center refresh shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 141. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriation 2331 of chapter 2022-156, Laws of Florida, for the telephone and contact center refresh shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	4
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5	SECTION 100. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2414 of chapter 2022-156, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 139. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2414 of chapter 2022-156, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	5

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6		House	House	SECTION 140. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2395 of chapter 2022-156, Laws of Florida, for the Florida Accounting Information Resource (FLAIR) System Replacement shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	6
7	Section 101. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security equipment in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to Budget Amendment EOG# B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Technical	Technical	Section 137. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 2049A of chapter 2022-156, Laws of Florida, and subsequently distributed to the department pursuant to Budget Amendment EOG# B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	7
8	SECTION 102. The sum of \$2,500,000 from the unexpended balance of general revenue funds appropriated to the Department of Financial Services for the My Safe Florida Home Program, in Section Four (2)(c) of chapter 2022-268, Laws of Florida, for education and consumer awareness shall revert and is appropriated in Fiscal Year 2023-2024 for administrative costs.	Senate New Language	Senate New Language	The sum of \$3,435,000 from the unexpended balance of general revenue funds appropriated to the Department of Financial Services for the My Safe Florida Home Program, in Section Four (2)(c) of chapter 2022-268, Laws of Florida, for education and consumer awareness shall revert and is appropriated in Fiscal Year 2023-2024 for administrative costs.	8
9		Senate	Senate	SECTION 143. The Office of Financial Regulation is authorized to issue a competitive solicitation for the modernization of the Regulatory Enforcement and Licensing (REAL) system. The office shall provide the costs and a draft contract to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee prior to entering into a final contract. This section is effective upon becoming a law.	9
10	SECTION 103. The unexpended balances of funds provided in Specific Appropriations 171A, 255, 430, 745A, 1157, 1460, 1564, 1809, 2018A, 2072, 2352, 2436, 2759G, 2765, and 2889 of chapter 2022-156, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert, and are appropriated to the agency from which the appropriation was originally made for Fiscal Year 2023-2024 for the same purpose.	House	House		10

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11	SECTION 105. The nonrecurring sum of \$1,258,804 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Instant Ticket contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming law.	House	House	SECTION 144. The nonrecurring sum of \$1,258,804 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2759Q of chapter 2022-156, Laws of Florida, for the Instant Ticket contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming a law.	11
12	SECTION 106. The nonrecurring sum of \$8,534,430 from the Operating Trust Fund is appropriated to the Department of the Lottery for the Gaming System contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming law.	House	House	SECTION 145. The nonrecurring sum of \$8,534,430 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2759R of chapter 2022-156, Laws of Florida, for the Gaming System contract in Fiscal Year 2022-2023 to support obligations based on estimated sales. This section is effective upon becoming a law.	12
13	SECTION 107. The unexpended balance of funds provided to the Department of the Lottery from the Operating Trust Fund in Specific Appropriation 2759P of chapter 2022-156, Laws of Florida, for the prize payment system replacement shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	House	House		13
14	SECTION 108. The nonrecurring sum of \$640,550 from the Operating Trust Fund is appropriated to the Department of the Lottery in Fiscal Year 2022-2023 for operating deficits. This section is effective upon becoming law.	House	House		14
15	SECTION 109. The unexpended balance of funds provided to the Department of Management Services in section 132 of chapter 2022-156, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 154. The unexpended balance of funds provided to the Department of Management Services in section 132 of chapter 2022-156, Laws of Florida, for contracted legal services, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	15
16	SECTION 110. The unexpended balance of funds appropriated to the Department of Management Services in section 138 of chapter 2022-156, Laws of Florida, for the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 156. The unexpended balance of funds appropriated to the Department of Management Services in section 138 of chapter 2022-156, Laws of Florida, for the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	16
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		Offer #2	Offer #2		_
17	SECTION 111. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 129 of chapter 2022-156, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Holocaust Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.	Identical	Identical	SECTION 157. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 129 of chapter 2022-156, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Holocaust Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.	17
18	SECTION 112. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 130 of chapter 2022-156, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Slavery Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.	Identical	Identical	SECTION 158. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in section 130 of chapter 2022-156, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2023-2024, in the Florida Slavery Memorial - Capitol Complex - DMS Managed fixed capital outlay category, for the same purpose.	18
	SECTION 113. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2781A of chapter 2022-156, Laws of Florida, for the comprehensive review of state-operated correctional institutions shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 155. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2781A of chapter 2022-156, Laws of Florida, for the comprehensive review of state-operated correctional institutions shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	19
	SECTION 114. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Grant Portal Development shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 151. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Grant Portal Development shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	20
21	SECTION 115. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2901 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Call Routing system shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Identical	Identical	SECTION 152. The unexpended balance of funds provided to the Department of Management Services from the Emergency Communications Number E911 System Trust Fund in Specific Appropriation 2901 of chapter 2022-156, Laws of Florida, for the implementation of the E911 Call Routing system shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	21

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22	SECTION 116. The unexpended balance of funds provided to the Department of Management Services from the Communications Working Capital Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the Communications Service Authorization and Billing System (CSAB) migration and cloud hosting costs shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	House	House	SECTION 153. The unexpended balance of funds provided to the Department of Management Services from the Communications Working Capital Trust Fund in Specific Appropriation 2906 of chapter 2022-156, Laws of Florida, for the CSAB migration and cloud hosting costs shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	22
23	SECTION 117. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2849 of chapter 2022-156, Laws of Florida, to implement a new case management and analytics solution for healthcare fraud, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	House	House		23
24	SECTION 118. The nonrecurring sum of \$200,000 from the Operating Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2022-2023 in the Contracted Services Appropriations Category for actuarial studies in the Division of Retirement. This section is effective upon becoming a law.	House	House		24
25	SECTION 119. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2944, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2023-2024 to implement, operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. These funds shall be placed in reserve. The Department of Management Services shall assess the status of the Florida Digital Service cybersecurity assets and staffing to determine and plan the remaining work necessary to complete the integration of current cybersecurity tools required to establish the state CSOC.	House	Senate Modified No Language	SECTION 147. From the funds appropriated to the Department of Management Services in Specific Appropriation 2944 of chapter 2022-156, Laws of Florida, \$25,000,000 of nonrecurring funds from the General Revenue Fund shall revert and is appropriated for Fiscal Year 2023-2024 to the Florida Department of Law Enforcement to establish and administer a local government law enforcement drone replacement grant program. The grant program shall provide funds to local government law enforcement entities that must replace drones that were actively in use prior to the adoption of Rule 60GG-2.0075(6)(c), Florida Administrative Code.	25

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		Offer #2	Offer #2		<u>]</u>
26	An operational work plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee for the release of funds. The operational work plan shall identify the scope of remaining work, and include: (1) a schedule for integrating the tools and participating state agencies into the CSOC; and (2) a spending plan that includes the contracted services necessary to complete CSOC integration for participating state agencies. Upon submission of the operational work plan, the department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.	House	Senate		26
27	SECTION 120. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services for local government cybersecurity grants in Specific Appropriation 2944A, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Department of Management Services for Fiscal Year 2023-2024 to administer a competitive cybersecurity grant program that transfers nonrecurring financial assistance to local governments. The funds shall be placed in reserve.	House	Senate		27
28	The Department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of (1) eligibility and award criteria documentation and (2) identification of each local government grant recipient and grant award. Grant applications shall require participation in the Florida Critical Infrastructure Risk Assessment conducted by the Florida Center for Cybersecurity at the University of South Florida. All grants shall be awarded as nonrecurring, and local governments shall utilize the funding pursuant to the provisions of section 282.3185, Florida Statutes, which may include but are not limited to establishing cybersecurity risk management programs, adopting cybersecurity standards, and implementing vulnerability mitigation.	House	Senate		28

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29	SECTION 121. The unexpended balance of funds from the Federal Grants Trust Fund appropriated to the Department of Management Services in Specific Appropriation 2944A, of Chapter 2022-156, Laws of Florida, for the Federal State and Local Cybersecurity Grant Program shall revert. This section is effective upon becoming law.	House	House		29
30	SECTION 122. The remaining cash balance of the Working Capital Trust Fund within the Department of Management Services is appropriated to the Northwest Regional Data Center at Florida State University for distribution to former State Data Center customer entities to support adjustments to customer entity billings and/or refunds based on the annual reconciliation process for Fiscal Year 2021-2022 and Fiscal Year 2022-2023.	Technical	Technical	SECTION 150. The remaining cash balance of the Working Capital Trust Fund at the Department of Management Services is appropriated to the Northwest Regional Data Center at Florida State University for distribution to former State Data Center customer entities to support adjustments to customer entity billings and/or refunds based on the annual reconciliation process for Fiscal Year 2021-2022 and Fiscal Year 2022-2023.	30
31	SECTION 123. The unexpended balance of funds appropriated to the Department of Management Services for cloud modernization of State Data Center customer agency applications in Specific Appropriation 2930A, of chapter 2022-156, Laws of Florida, shall revert and is appropriated in to Administered Funds in the Qualified Expenditure Category for Fiscal Year 2023-2024 for the same purpose. The funds shall be placed in reserve. The Office of Policy and Budget within the Executive Office of the Governor, in coordination with the Northwest Regional Data Center (NWRDC) and State Data Center customer agencies, is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to transfer funds to the each transitioned customer agencyies-based on the customer agency'sies planned, nonrecurring quarterly expenditures. Release is contingent upon submission and approval of the completed NWRDC cloud readiness assessment for the each customer entity in need of release, and the updated customer entity's cloud strategic plan as required in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, an operational work plan reflecting all project tasks, and a detailed spend plan reflecting estimated and actual costs.	House Modified Language	Senate	SECTION 146. The funds appropriated to the Department of Management Services in Specific Appropriation 2930A of chapter 2022-156, Laws of Florida, for Cloud Modernization and Migration shall revert and is appropriated for Fiscal Year 2023-2024 as follows:	31

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32	The Northwest Regional Data Center at Florida State University shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must detail progress made to date on the transition of customer entity applications approved for release of funds. The status reports shall be submitted the 15th day following the end of each quarter.	House	Senate Modified	The nonrecurring sum of \$105,402,626 is appropriated to the Department of Corrections in a lump sum appropriation category for the completion of the competitive procurement and contract award for the replacement and modernization of the Offender Based Information System (OBIS) and independent verification and validation (IV&V) service. The department may utilize up to \$10,000,000 to competitively procure a private sector provider with experience in conducting IV&V services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	32
33		House	Senate	The nonrecurring sum of \$39,258,136 36,180,000 is appropriated to the Department of Economic Opportunity in a lump sum appropriation category for the modernization of the reemployment assistance system that complies with section 282.206, Florida Statutes. The department may utilize up to \$5,000,000 to competitively procure a private sector provider with experience in conducting IV&V services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	33

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		House	Senate		
		Offer #2	Offer #2		
34		House	Senate Modified	The nonrecurring sum of \$16,190,000 is provided to the Department of State in a lump sumappropriation category for the sustainment and replacement of the current Sunbiz corporate-filing system. The nonrecurring sum of \$18,690,000 is provided to the Department of State in a lump sum appropriation category to competitively procure a deliverables-based, cloud-hosted solution for the replacement of the current corporate registry system. Contingent upon SB 948 or similar legislation becoming a law, the Department shall include the functionality as described in SB 948 or similar legislation in the replacement of the current corporate registry system. The procurement must be awarded by competitive solicitation pursuant to s. 287.057, Florida Statutes. These funds shall be placed in reserve. The department may utilize up to \$2,500,000 to competitively procure a private sector provider with experience in conducting IV&V services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	
35		House	Senate	The Department of Corrections, the Department of Economic Opportunity, and the Department of State are authorized to submit quarterly budget amendments pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a comprehensive operational work plan identifying all project work and a monthly spend plan that identifies all project work, estimated costs budgeted, and actual costs for Fiscal Year 2023-2024. The Department of Corrections, the Department of Economic Opportunity, and the Department of State shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	

House Offer #12 The nonrecurring sum of \$5,578,136 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in oversight of public sector information technology projects subject to Centers for Medicare & Medicaid Services (CMS) interoperability and Patient Access and Medicaid Information Technology Architecture (MITA) standards to provide an assessment of the modular replacement of the Florida Medicaid Management Information System and fiscal agent project. The assessment must include, but not be limited to (1) errification of or current project status and trajectory and the projects projects against the current roadmap; (2) validation of project planning (6) and future modules; (3) identification of risks to achieving project, stakeholder, and organizational goals and object with identification of risks to achieving project, stakeholder, and organizational goals and object (5) (dentification of risks to achieving project, stakeholder, and organizational goals and object (5) (dentification of risks to achieving project, stakeholder, and organizational goals and object (5) (dentification of risks to achieving project, stakeholder, and organizational goals and object (5) (dentification of risks to achieving project, stakeholder, and organizational goals and object (8) and achieving project, stakeholder, and organizational goals and object (8) and achieving project, stakeholder, and organizational goals and object (8) and achieving project, state, and federal priorities; and (9) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional object (8) and achieving project		нв 5001			SB 2500	
The nonrecurring sum of \$5,578,136 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in oversight of public sector information technology projects subject to Centers for Medicare & Medicaid Services (CMS) Interoperability and Patient Access and Medicaid Information Technology Architecture (MITA) standards to provide an assessment of the modular replacement of the Florida Medicaid Management Information System and fiscal agent project. The assessment must include, but not be limited to: (1) verification of current project status and trajectory and the project's progress against the current roadmap; (2) validation of project planning for inflight and future modules; (3) identification of risks to project and organizational scope, schedule, budget, and quality; (4) identification of risks to achieving project, stakeholder, and organizational goals and objectives; (5) identification of opportunities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare & Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against, and federal projective; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional opportunities for additional enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of Policy and				of Bill		
The nonrecurring sum of \$5,578,136 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in oversight of public sector information technology projects subject to Centers for Medicare & Medicaid Services (CMS) Interoperability and Patient Access and Medicaid Information Technology Architecture (MITA) standards to provide an assessment of the modular replacement of the Florida Medicaid Management Information System and fiscal agent project. The assessment must include, but not be limited to: (1) verification of current project status and trajectory and the project's progress against the current roadmap; (2) validation of project planning for inflight and future modules; (3) identification of risks to project and organizational scope, schedule, budget, and quality; (4) identification of risks to achieving project, stakeholder, and organizational goals and objectives; (5) identification of opportunities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare & Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Searte Appropriations Committee, the chair of the Searte Appropriations Committee, the chair of the Searte Appropriations Committee, the chair of the Governor's Office of Policy and			House	Senate		
competitively procure a private sector provider with experience in oversight of public sector information technology projects subject to Centers for Medicare & Medicaid Services (CMS) Interoperability and Patient Access and Medicaid Information Technology Architecture (MITA) standards to provide an assessment of the modular replacement of the Florida Medicaid Management Information System and fiscal agent project. The assessment must include, but not be limited to: (1) verification of system and fiscal agent project. The assessment must include, but not be limited to: (1) verification of project planning for inflight and future modules; (3) identification of risks to project and organizational goals and toplectives; (5) identification of proprutnities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare & Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional opportunities for additional enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations			Offer #2	Offer #2		
	36		House	House	competitively procure a private sector provider with experience in oversight of public sector information technology projects subject to Centers for Medicare & Medicaid Services (CMS) Interoperability and Patient Access and Medicaid Information Technology Architecture (MITA) standards to provide an assessment of the modular replacement of the Florida Medicaid Management Information System and fiscal agent project. The assessment must include, but not be limited to: (1) verification of current project status and trajectory and the project's progress against the current roadmap; (2) validation of project planning for inflight and future modules; (3) identification of risks to project and organizational scope, schedule, budget, and quality; (4) identification of risks to achieving project, stakeholder, and organizational goals and objectives; (5) identification of opportunities for improved adherence to project, state, and federal requirements and improved alignment to project planning; (6) assessment of alignment and adherence to the State Medicaid Director Letter released by the Centers for Medicare & Medicaid Services in April 2022; (7) a review of the stated versus actual priorities of the project; (8) an assessment of the alignment of project priorities against agency, state, and federal priorities; and (9) an assessment of planned enterprise interoperability and data sharing and identification of additional opportunities for additional enterprise interoperability and data sharing. The assessment shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and	36

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37	SECTION 124. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2930B, of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the Northwest Regional Data Center at Florida State University for the same purpose. This section is effective upon becoming law.	House	House	SECTION 148. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, for the Northwest Regional Data Center to conduct a comprehensive cloud readiness assessment of State Data Center applications and assist customer agencies in updating the agency cloud strategic plans developed pursuant to section 282.206, Florida Statutes, shall revert and is appropriated directly to the Northwest Regional Data Center at Florida State University for Fiscal Year 2023-2024 for the same purpose. The cloud readiness assessment and each customer agency's updated cloud strategic plan shall be submitted no later than September 30, 2023, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Florida Digital Service. This section is effective upon becoming a law.	37
38		House	House	SECTION 149. The unexpended balance of funds provided to the Department of Management Services from the General Revenue Fund in Specific Appropriation 2930B of chapter 2022-156, Laws of Florida, for the Northwest Regional Data Center to move customer entity applications currently hosted at the State Data Center to third-party cloud computing services upon the request of customer entities shall revert and is appropriated directly to the Northwest Regional Data Center at Florida State University for Fiscal Year 2023-2024 for the same purpose.	38
39	SECTION 125. The nonrecurring sum of \$20,106,110 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for the purpose of mitigating the deficit in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the March 10, 2023 Revenue Estimating Conference. This section is effective upon becoming law.	Technical	Technical	SECTION 161. The nonrecurring sum of \$20,106,110 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for the purpose of mitigating deficits in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the March 10, 2023, Revenue Estimating Conference. This section is effective upon becoming a law.	39
40	SECTION 126. The unexpended balance of funds provided to the Department of Revenue from the Child Support Incentive Trust Fund in Specific Appropriations 3092 and 3097 of chapter 2022-156, Laws of Florida, for the implementation of the HANA database shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	ldentical	Identical	SECTION 159. The unexpended balance of funds provided to the Department of Revenue from the Child Support Incentive Trust Fund in Specific Appropriations 3092 and 3097 of chapter 2022-156, Laws of Florida, for the implementation of the HANA database shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	

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		House	Senate		
		Offer #2	Offer #2		4
	SECTION 127. The nonrecurring sum of \$125,000 from the Operating Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for legal services with the Office of the Attorney General. This section is effective upon becoming law.	Technical	Technical	SECTION 162. The nonrecurring sum of \$125,000 from the Operating Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for legal services with the Office of the Attorney General. This section is effective upon becoming a law.	41
42	SECTION 128. The nonrecurring sum of \$3,500,000 \$8,000,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.	House Modified	House Modified	SECTION 160. The nonrecurring sum of \$3,500,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.	42
43		House	Senate	SECTION 163. The unexpended balance of funds provided to the Department of Revenue in section 155 of chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the department for the purpose of first, providing refunds to eligible taxpayers, and then for transportation infrastructure projects in Hillsborough County. The funds shall be held in reserve.	43
44		House	Senate	The Department of Revenue shall establish a refund process for eligible taxpayers who demonstrate they paid the discretionary sales surtax held to be invalid in Emerson v. Hillsborough County, 312 So. 3d 451 (Fla. 2021). The department may use up to \$5 million of the funds to administer the refund process, which may include the advertisement of the availability of tax refunds to eligible taxpayers. The department may only accept requests for tax refunds up until February 29, 2024. The department shall submit budget amendments to request the release of funds based upon the amount of refunds owed to eligible taxpayers.	44
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45		House	Senate	Any remaining unexpended balance on April 1, 2024, shall be transferred by the department to the State Transportation Trust Fund within the Department of Transportation for the purpose of transportation infrastructure projects for the county road system or the city street system within Hillsborough County. The Department of Transportation is required to maintain separate records for the funds transferred pursuant to this section.	45

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		House	Senate		
		Offer #2	Offer #2		
46		House	Senate	There is hereby appropriated Fixed Capital Outlay budget authority for Fiscal Year 2023-2024 in the amount equal to the funds transferred pursuant to this section by the Department of Revenue. These funds shall be placed in reserve. The Department of Transportation shall submit a budget amendment by June 1, 2024, requesting release of the funds. The budget amendment must include a list of transportation infrastructure projects for which the funds will be used.	46
46A		Senate New Language	New Language	Section xx. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#2023-B0583, CENTREX and SUNCOM Payments category on behalf of the Department of Management Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2022-2023 consistent with the amendment. This section is effective upon becoming a law.	46A
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46B		Senate New Language		Section xx. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriations 2312 and 2507 of chapter 2022-156, Laws of Florida, for the Acquisition of Motor Vehicles shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2022-2023.	
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47C	Section xx. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2865 of chapter 2022-156, Laws of Florida, to purchase a motor vehicle, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	House New Language	House New Language		47C
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47D	Section xx. The unexpended balance of funds appropriated to the Department of Management Services in section 146 of chapter 2022-156, Laws of Florida, relating to enhancements to My Florida Market Place system including a Sourcing and Contracting tool and streamlining the process for reporting quarterly sales by vendors, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	House New Language	House New Language		47D

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		House Offer #2	Senate Offer #2		
47E	Section xx. The unexpended balance of funds appropriated to the Department of Management Services in specific appropriation 2916 of chapter 2022-156, Laws of Florida, relating to the relocation and/or reconstruction of four Statewide Law Enforcement Radio System (SLERS) towers located in Ft. Lauderdale, Dredger's Key, Drexel, and Carnestown, shall revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Senate	Senate		47E
	Section xx. The unexpended balance of funds appropriated to the Department of Management Services for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator in section 127 of chapter 2022-156, Laws of Florida, shall	House New	House New		47F
	revert and is appropriated to the department for Fiscal Year 2023-2024 for the same purpose.	Language	Language		.,,

SB 2506 / HB 5201 - Capitol Complex

Issue	Senate	House	Senate Offer 1	House Offer #2
Section 1: s.265.111, F.S. Capitol Complex; Monuments	Dedicates an area of the Capitol Complex as Memorial Park that authorized monuments must be placed within. Specifies that Capitol Police is responsible for providing security for Memorial Park.	Dedicates an area of the Capitol Complex as Memorial Park that authorized monuments must be placed within.	SENATE	House Original Language
Section 2: s.272.09, F.S. Capitol Complex; Management and Maintenance	Expands the Capitol Complex to include the Holland and Elliot Buildings and associated parking garages. Designates the area around the Elliot and Holland Buildings to be "Memorial Park".	Expands the Capitol Complex to specifically include the Holland, Elliot, R.A. Gray buildings and associated parking garages and any state owned lands and public streets within a specified area. Designates the area around the Elliot and Holland Buildings to be "Memorial Park".	HOUSE MODIFIED Specifically excludes Supreme Court Building and adjacent streets.	HOUSE MODIFIED Specifically excludes Supreme Court Building and adjacent streets.
Section 3: s.281.01, F.S. Definitions	Redefines the definition of the Capitol Complex to include the Holland and Elliot Buildings and associated parking garages. Defines "Memorial Park" to be the area around the Elliot and Holland Buildings.	Redefines the definition of the Capitol Complex to specifically include the Holland, Elliot, R.A. Gray Buildings and associated parking garages along with any state owned lands and public streets within a specified area. Defines "Memorial Park" to be the area around the Elliot and Holland Buildings.	HOUSE MODIFIED Specifically excludes Supreme Court Building and adjacent streets.	HOUSE MODIFIED Specifically excludes Supreme Court Building and adjacent streets.
(House) Section 4: 943.60, F.S. Capitol Police	No substantive language	Expands the responsibilities of Capitol Police to the redefined definition of the Capitol Complex to specifically include the Holland, Elliot, R.A. Gray Buildings and associated parking garages along with any state owned lands and public streets within a specified area.	HOUSE MODIFIED Specifically excludes Supreme Court Building and adjacent streets.	HOUSE MODIFIED Specifically excludes Supreme Court Building and adjacent streets.
(Senate) Section 4: (House) Section 5: Effective Date	July 1, 2023	July 1, 2023	Identical Effective Date	